

No. DESA (Plan Coord.)-2022/670

From

Additional Chief Secretary to Government of Haryana,  
Finance & Planning Department.

To

Secretary,  
Haryana Vidhan Sabha,  
Chandigarh.

Dated: 24<sup>th</sup> December, 2022

**Subject:- Reply of Un-starred Assembly Question No. 65 raised by: Chaudhary  
Abhay Singh Chautala (Ellenabad) fix for 27.12.2022.**

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Please find enclosed herewith 10 copies of reply of Un-starred Assembly  
Question No. 65 both in English and Hindi alongwith two softcopies.

This is for further necessary action please.

Encl.: As above



Director,  
for Additional Chief Secretary to Government, Haryana,  
Finance & Planning Department.

Endst. No. DESA(Plan Coord.) 2022/

Dated:

Copy is forwarded to the following for kind information please:

1. Chief Minister's Secretariat (15 copies)
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8. Secretary to Additional Chief Secretary, Finance and Planning Department.

—sd—

Director,  
for Additional Chief Secretary to Government, Haryana,  
Finance & Planning Department.

## DETAILS OF AMOUNT RECEIVED FROM THE CENTRAL GOVERNMENT AND AMOUNT SPENT

**65. CHAUDHARY ABHAY SINGH CHAUTALA, M.L.A.,  
(ELLENABAD)**

Will the Chief Minister be pleased to state:-

- a) the year-wise extent of amount received by the government under various schemes from the central government during the last three years;
- b) the extent of amount spent by the government out of the above said amount received from the central government during the last three years (2020-21, 2021-22, 2022-23 upto November) together with the year-wise details thereof ?

**REPLY:**

**MANOHAR LAL, CHIEF MINISTER, HARYANA**

- a) the year-wise extent of amount received by the government under the various schemes from the central government during the last three years is as under: -

| Contents                                                    | 2020-21   | 2021-22   | (Rs. In Lakhs)                   |
|-------------------------------------------------------------|-----------|-----------|----------------------------------|
|                                                             |           |           | 2022-23<br>(upto November, 2022) |
| Amount released by central government under various schemes | 594176.86 | 567814.21 | 259821.25                        |

Scheme-wise and year-wise detailed information is attached;

- b) the extent of amount spent by the government out of the amount received from the central government during the last three years (2020-21, 2021-22, 2022-23 up to November) is as under:

| Contents                       | 2020-21   | 2021-22   | (Rs. In Lakhs)                   |
|--------------------------------|-----------|-----------|----------------------------------|
|                                |           |           | 2022-23<br>(upto November, 2022) |
| Amount spent by the Government | 544742.67 | 497832.64 | 194475.46                        |

Scheme-wise and year-wise detailed information is attached;

केन्द्र सरकार से प्राप्त हुई राशि

65 श्री अभय सिंह चौटाला, एम.एल.ए. (ऐलनाबाद):

क्या मुख्यमंत्री कृपया बताएंगे की:-

क) गत 3 वर्षों के दौरान केन्द्र सरकार से विभिन्न योजनाओं के अन्तर्गत सरकार द्वारा प्राप्त की गई राशि का वर्ष-वार ब्यौरा क्या है; तथा

ख) गत 3 वर्षों (2020-21, 2021-22 व 2022-23 से नवम्बर तक) केन्द्र सरकार से उपरोक्त प्राप्त हुई राशि में से सरकार द्वारा खर्च की गई कुल राशि कितनी है तथा उसका वर्षवार ब्यौरा क्या है?

उत्तर

मनोहर लाल, मुख्यमंत्री, हरियाणा

(क) गत 3 वर्षों के दौरान केन्द्र सरकार से विभिन्न योजनाओं के अन्तर्गत सरकार द्वारा प्राप्त की गई राशि का वर्ष-वार ब्यौरा निम्नानुसार दिया गया है:-

(राशि लाख में)

| विवरण                                             | 2020-21   | 2021-22   | 2022-23<br>(मास नवम्बर तक) |
|---------------------------------------------------|-----------|-----------|----------------------------|
| केन्द्र सरकार से विभिन्न योजनाओं के तहत जारी राशि | 594176.86 | 567814.21 | 259821.25                  |

स्कीम अनुसार एवं वर्षवार विस्तृत विवरण साथ संलग्न है।

(ख) गत 3 वर्षों (2020-21, 2021-22 व 2022-23 से नवम्बर तक) केन्द्र सरकार से उपरोक्त प्राप्त हुई राशि में से सरकार द्वारा खर्च की गई कुल राशि का वर्षवार ब्यौरा निम्नानुसार दिया गया है:-

(राशि लाख में)

| विवरण           | 2020-21   | 2021-22   | 2022-23<br>(मास नवम्बर तक) |
|-----------------|-----------|-----------|----------------------------|
| खर्च की गई राशि | 544742.67 | 497832.64 | 194475.46                  |

स्कीम अनुसार एवं वर्षवार विस्तृत विवरण साथ संलग्न है।

### Centre Share Schemes Released and Expenditure for the year 2020-21

| Sr.No. | Description                    | Dept Name                                                | Centre Share Released | Centre Expenditure |
|--------|--------------------------------|----------------------------------------------------------|-----------------------|--------------------|
| 1      | P-02-27-2401-51-001-96-51-N-V- | Agriculture and Farmer Welfare Department                | 18.23                 | 17.30              |
| 2      | P-02-27-2401-51-109-77-51-N-V- | Agriculture and Farmer Welfare Department                | 1080.20               | 569.06             |
| 3      | P-02-27-2401-51-109-78-51-N-V- | Agriculture and Farmer Welfare Department                | 8535.29               | 4793.22            |
| 4      | P-02-27-2401-51-109-80-51-N-V- | Agriculture and Farmer Welfare Department                | 5623.44               | 4262.91            |
| 5      | P-02-27-2401-51-109-85-51-N-V- | Agriculture and Farmer Welfare Department                | 1655.39               | 1243.95            |
| 6      | P-02-27-2401-51-111-90-51-N-V- | Agriculture and Farmer Welfare Department                | 0.00                  | 0.00               |
| 7      | P-02-27-2401-51-789-85-51-N-V- | Agriculture and Farmer Welfare Department                | 453.95                | 19.53              |
| 8      | P-02-27-2401-51-789-90-51-N-V- | Agriculture and Farmer Welfare Department                | 362.76                | 196.07             |
| 9      | P-02-27-2401-51-789-97-51-N-V- | Agriculture and Farmer Welfare Department                | 930.08                | 702.87             |
| 10     | P-02-27-2402-51-101-95-51-N-V- | Agriculture and Farmer Welfare Department                | 305.78                | 251.80             |
| 11     | P-02-27-2402-51-102-77-51-N-V- | Agriculture and Farmer Welfare Department                | 437.24                | 49.00              |
| 12     | P-02-27-2402-51-789-98-51-N-V- | Agriculture and Farmer Welfare Department                | 57.83                 | 43.09              |
| 13     | P-02-27-2402-51-789-99-51-N-V- | Agriculture and Farmer Welfare Department                | 0.00                  | 0.00               |
| 14     | P-03-27-2401-51-105-94-51-N-V- | Agriculture and Farmer Welfare Department                | 0.00                  | 0.00               |
| 15     | P-03-27-2401-51-111-96-51-N-V- | Agriculture and Farmer Welfare Department                | 62.75                 | 55.15              |
| 16     | P-03-27-2401-51-111-97-51-N-V- | Agriculture and Farmer Welfare Department                | 56.00                 | 49.79              |
| 17     | P-03-27-2401-51-190-98-51-N-V- | Agriculture and Farmer Welfare Department                | 0.00                  | 0.00               |
| 18     | P-03-27-2401-51-789-86-51-N-V- | Agriculture and Farmer Welfare Department                | 0.00                  | 0.00               |
| 19     | P-02-28-2403-51-101-63-51-N-V- | Animal Husbandry                                         | 383.12                | 347.13             |
| 20     | P-02-28-2403-51-102-65-51-N-V- | Animal Husbandry                                         | 0.00                  | 0.00               |
| 21     | P-02-28-2403-51-102-67-51-N-V- | Animal Husbandry                                         | 1200.00               | 1200.00            |
| 22     | P-02-28-2403-51-113-96-51-N-V- | Animal Husbandry                                         | 57.77                 | 51.44              |
| 23     | P-02-28-2403-51-789-88-51-N-V- | Animal Husbandry                                         | 0.00                  | 0.00               |
| 24     | P-02-28-2403-51-789-89-51-N-V- | Animal Husbandry                                         | 240.00                | 240.00             |
| 25     | P-02-28-2403-51-789-92-51-N-V- | Animal Husbandry                                         | 90.00                 | 72.59              |
| 26     | P-03-28-2403-51-102-76-51-N-V- | Animal Husbandry                                         | 49.01                 | 47.79              |
| 27     | P-03-28-2403-51-789-87-99-N-V- | Animal Husbandry                                         | 110.00                | 52.38              |
| 28     | P-02-13-2210-04-101-81-51-N-V- | AYUSH                                                    | 2841.50               | 2841.50            |
| 29     | P-03-07-3454-02-001-80-51-N-V- | Department of Economic and Statistical Analysis, Haryana | 2.50                  | 0.43               |
| 30     | P-03-07-3454-02-001-82-98-N-V- | Department of Economic and Statistical Analysis, Haryana | 0.00                  | 0.00               |
| 31     | P-03-07-3454-02-001-92-51-N-V- | Department of Economic and Statistical Analysis, Haryana | 0.00                  | 0.00               |
| 32     | P-02-32-2515-51-003-98-98-N-V- | Development and Panchayat                                | 0.00                  | 0.00               |
| 33     | P-02-32-2515-51-101-81-51-N-V- | Development and Panchayat                                | 989.00                | 989.00             |
| 34     | P-02-32-2515-51-102-93-99-N-V- | Development and Panchayat                                | 5902.49               | 2445.57            |
| 35     | P-02-32-2515-51-789-98-51-N-V- | Development and Panchayat                                | 2202.28               | 2202.28            |
| 36     | P-03-32-2515-51-198-98-51-N-V- | Development and Panchayat                                | 126400.00             | 126400.00          |
| 37     | P-02-15-2217-80-192-86-51-N-V- | Director Urban Local Bodies                              | 17074.84              | 17074.84           |
| 38     | P-02-15-2217-80-192-87-51-N-V- | Director Urban Local Bodies                              | 16600.00              | 16600.00           |
| 39     | P-02-15-2217-80-192-88-51-N-V- | Director Urban Local Bodies                              | 564.90                | 530.33             |
| 40     | P-02-15-2217-80-192-89-51-N-V- | Director Urban Local Bodies                              | 816.86                | 816.86             |
| 41     | P-02-15-2217-80-192-94-51-N-V- | Director Urban Local Bodies                              | 381.76                | 381.76             |
| 42     | P-02-15-2217-80-789-90-51-N-V- | Director Urban Local Bodies                              | 237.15                | 237.15             |
| 43     | P-02-15-2217-80-793-99-51-N-V- | Director Urban Local Bodies                              | 2682.00               | 2682.00            |
| 44     | P-03-15-2217-80-191-97-51-N-V- | Director Urban Local Bodies                              | 36576.23              | 33542.83           |
| 45     | P-03-15-2217-80-192-93-51-N-V- | Director Urban Local Bodies                              | 24957.17              | 24957.17           |
| 46     | P-02-25-2851-51-102-63-51-N-V- | Directorate of Industries                                | 0.00                  | 0.00               |
| 47     | P-02-25-2851-51-102-71-51-N-V- | Directorate of Industries                                | 0.00                  | 0.00               |
| 48     | P-02-25-2851-51-103-89-51-N-V- | Directorate of Industries                                | 0.00                  | 0.00               |
| 49     | P-03-25-2851-51-001-97-51-N-V- | Directorate of Industries                                | 0.00                  | 0.00               |
| 50     | P-02-09-2202-01-111-99-51-N-V- | Education ( Elementry)                                   | 28160.05              | 28160.05           |
| 51     | P-02-09-2202-01-112-99-51-N-V- | Education ( Elementry)                                   | 11677.80              | 9008.89            |
| 52     | P-02-09-2202-01-793-98-51-N-V- | Education ( Elementry)                                   | 2400.00               | 2283.22            |
| 53     | P-02-09-2202-01-793-99-51-N-V- | Education ( Elementry)                                   | 8534.65               | 8534.65            |
| 54     | P-02-09-2202-03-103-97-51-N-V- | Education (Higher)                                       | 1095.01               | 1095.01            |
| 55     | P-03-11-2204-51-102-93-51-N-V- | Education (Higher)                                       | 120.00                | 36.85              |
| 56     | P-03-12-2205-51-105-86-51-N-V- | Education (Higher)                                       | 0.00                  | 0.00               |
| 57     | P-02-09-2202-02-001-97-51-N-V- | Education (Secondary)                                    | 0.00                  | 0.00               |
| 58     | P-02-09-2202-02-105-90-51-N-V- | Education (Secondary)                                    | 12.00                 | 5.63               |
| 59     | P-02-09-2202-02-105-91-51-N-V- | Education (Secondary)                                    | 138.00                | 82.94              |
| 60     | P-02-09-2202-02-105-92-51-N-V- | Education (Secondary)                                    | 4413.00               | 3571.72            |
| 61     | P-02-09-2202-02-107-89-51-N-V- | Education (Secondary)                                    | 3.00                  | 3.00               |
| 62     | P-02-09-2202-02-109-86-51-N-V- | Education (Secondary)                                    | 28550.44              | 28435.65           |
| 63     | P-02-09-2202-02-793-98-51-N-V- | Education (Secondary)                                    | 5422.79               | 5422.79            |
| 64     | P-02-09-2202-04-200-97-51-N-V- | Education (Secondary)                                    | 0.00                  | 0.00               |

**Centre Share Schemes Released and Expenditure for the year 2020-21**

| Sr.No. | Description                    | Dept Name                                                        | Centre Share Released | Centre Expenditure |
|--------|--------------------------------|------------------------------------------------------------------|-----------------------|--------------------|
| 65     | P-02-11-2204-51-102-94-51-N-V- | Education (Secondary)                                            | 4.00                  | 0.00               |
| 66     | P-03-09-2202-02-109-94-51-N-V- | Education (Secondary)                                            | 0.00                  | 0.00               |
| 67     | P-03-17-2230-02-101-85-51-N-V- | Employment                                                       | 503.90                | 139.51             |
| 68     | P-03-13-2211-51-001-97-51-N-V- | Family Welfare                                                   | 858.61                | 681.17             |
| 69     | P-03-13-2211-51-001-98-51-N-V- | Family Welfare                                                   | 1508.50               | 1144.73            |
| 70     | P-03-13-2211-51-001-99-51-N-V- | Family Welfare                                                   | 464.80                | 383.21             |
| 71     | P-03-13-2211-51-003-95-51-N-V- | Family Welfare                                                   | 45.90                 | 15.59              |
| 72     | P-03-13-2211-51-003-96-51-N-V- | Family Welfare                                                   | 67.85                 | 54.82              |
| 73     | P-03-13-2211-51-003-98-51-N-V- | Family Welfare                                                   | 670.69                | 381.12             |
| 74     | P-03-13-2211-51-003-99-51-N-V- | Family Welfare                                                   | 106.35                | 84.03              |
| 75     | P-03-13-2211-51-101-98-51-N-V- | Family Welfare                                                   | 16793.90              | 14938.97           |
| 76     | P-03-13-2211-51-102-99-51-N-V- | Family Welfare                                                   | 492.00                | 470.33             |
| 77     | P-03-13-2211-51-103-99-51-N-V- | Family Welfare                                                   | 0.00                  | 0.00               |
| 78     | P-03-13-2211-51-200-99-51-N-V- | Family Welfare                                                   | 0.00                  | 0.00               |
| 79     | P-02-29-2405-51-101-72-51-N-V- | Fisheries                                                        | 1197.71               | 933.76             |
| 80     | P-02-29-2405-51-101-82-51-N-V- | Fisheries                                                        | 0.00                  | 0.00               |
| 81     | P-02-29-2405-51-101-83-51-N-V- | Fisheries                                                        | 240.00                | 95.64              |
| 82     | P-02-29-2405-51-109-98-51-N-V- | Fisheries                                                        | 0.00                  | 0.00               |
| 83     | P-02-29-2415-05-004-98-51-N-V- | Fisheries                                                        | 579.31                | 385.50             |
| 84     | P-03-29-2405-51-101-81-98-N-V- | Fisheries                                                        | 0.00                  | 0.00               |
| 85     | P-03-29-2405-51-109-98-51-N-V- | Fisheries                                                        | 0.00                  | 0.00               |
| 86     | P-02-13-4059-01-051-63-51-N-V- | Food and Drugs Administration Haryana                            | 0.00                  | 0.00               |
| 87     | P-02-13-4210-04-107-99-51-N-V- | Food and Drugs Administration Haryana                            | 0.00                  | 0.00               |
| 88     | P-02-23-2408-01-001-91-51-N-V- | Food, Civil Supplies and Consumer Affairs Department             | 187.50                | 50.50              |
| 89     | P-02-30-2406-01-101-96-51-N-V- | Forests                                                          | 0.00                  | 0.00               |
| 90     | P-02-30-2406-01-102-64-51-N-V- | Forests                                                          | 0.00                  | 0.00               |
| 91     | P-02-30-2406-01-102-74-51-N-V- | Forests                                                          | 85.19                 | 62.23              |
| 92     | P-02-30-2406-02-110-87-51-N-V- | Forests                                                          | 50.47                 | 17.22              |
| 93     | P-02-30-2406-02-110-88-51-N-V- | Forests                                                          | 91.64                 | 84.52              |
| 94     | P-02-30-2406-02-110-91-51-N-V- | Forests                                                          | 14.40                 | 14.40              |
| 95     | P-02-30-2406-04-101-99-51-N-V- | Forests                                                          | 0.00                  | 0.00               |
| 96     | P-02-13-2210-01-110-43-51-N-V- | Health                                                           | 0.00                  | 0.00               |
| 97     | P-02-13-2210-01-200-98-51-N-V- | Health                                                           | 2856.00               | 2222.25            |
| 98     | P-02-13-2210-03-103-84-51-N-V- | Health                                                           | 42398.00              | 40427.31           |
| 99     | P-02-13-2210-80-199-99-51-N-V- | Health                                                           | 0.00                  | 0.00               |
| 100    | P-03-13-2210-01-110-70-51-N-V- | Health                                                           | 0.00                  | 0.00               |
| 101    | P-03-13-2210-06-101-77-51-N-V- | Health                                                           | 0.00                  | 0.00               |
| 102    | P-03-13-2210-06-101-86-51-N-V- | Health                                                           | 0.00                  | 0.00               |
| 103    | P-03-13-2210-80-800-97-51-N-V- | Health                                                           | 0.00                  | 0.00               |
| 104    | P-02-42-2014-51-105-95-51-N-V- | High Court                                                       | 0.00                  | 0.00               |
| 105    | P-02-42-4059-60-051-98-51-N-V- | High Court                                                       | 0.00                  | 0.00               |
| 106    | P-02-42-4216-01-106-99-51-N-V- | High Court                                                       | 0.00                  | 0.00               |
| 107    | P-03-42-2014-51-105-92-51-N-V- | High Court                                                       | 0.00                  | 0.00               |
| 108    | P-02-27-2401-51-119-50-51-N-V- | Horticulture                                                     | 0.00                  | 0.00               |
| 109    | P-02-27-2401-51-119-63-51-N-V- | Horticulture                                                     | 0.00                  | 0.00               |
| 110    | P-02-27-2401-51-119-69-51-N-V- | Horticulture                                                     | 7101.68               | 7082.47            |
| 111    | P-02-27-2401-51-119-72-51-N-V- | Horticulture                                                     | 2944.00               | 2936.95            |
| 112    | P-02-27-2401-51-789-84-51-N-V- | Horticulture                                                     | 0.00                  | 0.00               |
| 113    | P-02-27-2401-51-789-87-51-N-V- | Horticulture                                                     | 836.00                | 836.00             |
| 114    | P-02-27-2401-51-789-88-51-N-V- | Horticulture                                                     | 1698.90               | 1698.90            |
| 115    | P-02-08-2216-02-192-99-51-N-V- | Housing for All                                                  | 0.00                  | 0.00               |
| 116    | P-02-08-2216-02-789-99-51-N-V- | Housing for All                                                  | 0.00                  | 0.00               |
| 117    | P-02-08-2216-03-196-99-51-N-V- | Housing for All                                                  | 0.00                  | 0.00               |
| 118    | P-02-08-2216-03-789-99-51-N-V- | Housing for All                                                  | 0.00                  | 0.00               |
| 119    | P-02-41-2852-07-190-99-51-N-V- | Information Technology, Electronics and Communication Department | 0.00                  | 0.00               |
| 120    | P-02-41-2852-07-202-89-51-N-V- | Information Technology, Electronics and Communication Department | 0.00                  | 0.00               |
| 121    | P-02-24-2705-51-190-94-51-N-V- | Irrigation and Water Resources Department                        | 0.00                  | 0.00               |
| 122    | P-02-24-2705-51-190-95-51-N-V- | Irrigation and Water Resources Department                        | 0.00                  | 0.00               |
| 123    | P-02-24-2705-51-789-97-51-N-V- | Irrigation and Water Resources Department                        | 0.00                  | 0.00               |
| 124    | P-02-24-4700-25-800-98-51-N-V- | Irrigation and Water Resources Department                        | 0.00                  | 0.00               |
| 125    | P-02-24-4701-23-800-97-51-N-V- | Irrigation and Water Resources Department                        | 0.00                  | 0.00               |
| 126    | P-02-16-2230-01-112-99-51-N-V- | Labour                                                           | 0.00                  | 0.00               |

### Centre Share Schemes Released and Expenditure for the year 2020-21

| Sr.No. | Description                                                                                                                        | Dept Name                                  | Centre Share Released | Centre Expenditure |
|--------|------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|-----------------------|--------------------|
| 127    | P-02-04-2506-51-103-99-97-N-V-<br>National Land Records<br>Modernization Programme -<br>Computerization of Registration            | Land Records                               | 0.00                  | 0.00               |
| 128    | P-02-04-2506-51-103-99-98-N-V-<br>National Land Records<br>Modernization Programme -<br>Survey/resurvey and Modern<br>Record Rooms | Land Records                               | 0.00                  | 0.00               |
| 129    | P-03-04-2029-51-103-96-51-N-V-<br>Headquarters staff Land Records<br>Agricultural Census                                           | Land Records                               | 54.25                 | 46.14              |
| 130    | P-03-04-2029-51-103-97-98-N-V-<br>Rationalisation of Minor Irrigation<br>Statistics Headquarter staff -<br>Establishment Expenses  | Land Records                               | 70.00                 | 31.68              |
| 131    | P-03-04-2506-51-103-99-99-N-V-<br>National Land Records<br>Modernization Programme -<br>Computerization of Land Records            | Land Records                               | 0.00                  | 0.00               |
| 132    | P-02-13-4210-03-105-82-51-N-V-                                                                                                     | Medical Education and Research             | 0.00                  | 0.00               |
| 133    | P-02-13-4210-03-105-83-51-N-V-                                                                                                     | Medical Education and Research             | 0.00                  | 0.00               |
| 134    | P-02-13-4210-03-105-84-51-N-V-                                                                                                     | Medical Education and Research             | 0.00                  | 0.00               |
| 135    | P-02-13-4210-03-105-93-51-N-V-                                                                                                     | Medical Education and Research             | 0.00                  | 0.00               |
| 136    | P-02-36-2055-51-109-96-51-N-V-                                                                                                     | Police                                     | 0.00                  | 0.00               |
| 137    | P-02-36-2055-51-109-97-51-N-V-                                                                                                     | Police                                     | 0.00                  | 0.00               |
| 138    | P-02-36-2055-51-115-99-51-N-V-                                                                                                     | Police                                     | 900.00                | 614.53             |
| 139    | P-03-36-2055-51-109-95-51-N-V-                                                                                                     | Police                                     | 920.00                | 0.00               |
| 140    | P-03-36-2055-51-114-96-51-N-V-                                                                                                     | Police                                     | 721.30                | 629.22             |
| 141    | P-03-45-6801-51-205-91-98-N-V-                                                                                                     | Power                                      | 4968.34               | 1927.13            |
| 142    | P-03-45-6801-51-205-91-99-N-V-                                                                                                     | Power                                      | 5647.23               | 1467.12            |
| 143    | P-03-43-2056-51-800-99-51-N-V-                                                                                                     | Prisons                                    | 174.98                | 169.93             |
| 144    | P-02-38-4215-01-102-98-91-N-V-                                                                                                     | Public Health Engineering Department       | 527.95                | 263.17             |
| 145    | P-02-38-4215-01-102-98-93-N-V-                                                                                                     | Public Health Engineering Department       | 477.75                | 473.03             |
| 146    | P-02-38-4215-01-102-98-94-N-V-                                                                                                     | Public Health Engineering Department       | 780.00                | 403.06             |
| 147    | P-02-38-4215-01-102-98-96-N-V-                                                                                                     | Public Health Engineering Department       | 0.00                  | 0.00               |
| 148    | P-02-38-4215-01-102-98-99-N-V-                                                                                                     | Public Health Engineering Department       | 14684.21              | 12199.17           |
| 149    | P-02-38-4215-01-789-93-51-N-V-                                                                                                     | Public Health Engineering Department       | 0.00                  | 0.00               |
| 150    | P-02-08-4059-60-051-98-51-N-V-                                                                                                     | PWD (Buildings and Roads)                  | 0.00                  | 0.00               |
| 151    | P-02-08-4216-01-106-99-51-N-V-                                                                                                     | PWD (Buildings and Roads)                  | 0.00                  | 0.00               |
| 152    | P-02-08-5054-04-337-49-99-N-V-                                                                                                     | PWD (Buildings and Roads)                  | 0.00                  | 0.00               |
| 153    | P-03-08-3054-80-797-99-51-N-V-                                                                                                     | PWD (Buildings and Roads)                  | 0.00                  | 0.00               |
| 154    | P-03-08-5054-03-337-87-51-N-V-                                                                                                     | PWD (Buildings and Roads)                  | 19700.00              | 19674.03           |
| 155    | P-03-08-5054-03-902-51-51-N-V-                                                                                                     | PWD (Buildings and Roads)                  | 0.00                  | 0.00               |
| 156    | P-03-08-5054-04-337-49-99-N-V-                                                                                                     | PWD (Buildings and Roads)                  | 0.00                  | 0.00               |
| 157    | P-02-33-2425-51-107-97-51-N-V-                                                                                                     | Registrar, Co-operative Societies, Haryana | 3.60                  | 3.60               |
| 158    | P-03-33-2425-51-107-74-51-N-V-                                                                                                     | Registrar, Co-operative Societies, Haryana | 0.00                  | 0.00               |
| 159    | P-03-33-4425-51-108-74-51-N-V-                                                                                                     | Registrar, Co-operative Societies, Haryana | 92.00                 | 92.00              |
| 160    | P-03-33-4425-51-108-79-51-N-V-                                                                                                     | Registrar, Co-operative Societies, Haryana | 10.00                 | 10.00              |
| 161    | P-03-33-4425-51-108-88-51-N-V-                                                                                                     | Registrar, Co-operative Societies, Haryana | 50.00                 | 50.00              |
| 162    | P-03-33-4425-51-108-94-51-N-V-                                                                                                     | Registrar, Co-operative Societies, Haryana | 0.00                  | 0.00               |
| 163    | P-03-45-6425-51-108-82-51-N-V-                                                                                                     | Registrar, Co-operative Societies, Haryana | 0.00                  | 0.00               |
| 164    | P-03-45-6425-51-108-99-51-N-V-                                                                                                     | Registrar, Co-operative Societies, Haryana | 0.00                  | 0.00               |
| 165    | P-02-04-2245-05-101-99-51-N-V-<br>State and Centre Contribution                                                                    | Revenue                                    | 26293.75              | 26293.75           |
| 166    | P-03-04-2245-80-102-93-51-N-V-<br>Capacity Building to Emergency<br>Operations Center (EOC)                                        | Revenue                                    | 0.00                  | 0.00               |
| 167    | P-03-04-2245-80-102-94-51-N-V-<br>Strengthening of District Disaster<br>Management Authorities of Hazard<br>Prone District Mewat   | Revenue                                    | 0.00                  | 0.00               |
| 168    | P-03-04-2245-80-102-95-51-N-V-<br>Implementation of the Sandai<br>Framework for Disaster risk<br>Reduction (DRR)                   | Revenue                                    | 0.00                  | 0.00               |
| 169    | P-03-04-2245-80-102-96-51-N-V-<br>Apada Mitra- Training of community<br>volunteers in Disaster Response                            | Revenue                                    | 22.70                 | 0.00               |
| 170    | P-03-04-2245-80-102-97-51-N-V-<br>Mock Exercise                                                                                    | Revenue                                    | 0.00                  | 0.00               |

### Centre Share Schemes Released and Expenditure for the year 2020-21

| Sr.No. | Description                                                                                       | Dept Name                                            | Centre Share Released | Centre Expenditure |
|--------|---------------------------------------------------------------------------------------------------|------------------------------------------------------|-----------------------|--------------------|
| 171    | P-03-04-3454-01-001-99-51-N-V-Provision for Distt. Staff to be deployed in Connection with Census | Revenue                                              | 978.30                | 978.30             |
| 172    | P-02-32-2501-05-101-99-51-N-V-                                                                    | Rural Development                                    | 1493.00               | 1218.70            |
| 173    | P-02-32-2501-05-789-99-51-N-V-                                                                    | Rural Development                                    | 264.00                | 264.00             |
| 174    | P-02-32-2501-06-101-99-99-N-V-                                                                    | Rural Development                                    | 4314.14               | 4070.36            |
| 175    | P-02-32-2501-06-789-99-51-N-V-                                                                    | Rural Development                                    | 3602.95               | 3100.71            |
| 176    | P-02-32-2501-06-800-97-51-N-V-                                                                    | Rural Development                                    | 540.40                | 270.86             |
| 177    | P-02-32-2505-01-702-93-99-N-V-                                                                    | Rural Development                                    | 1900.40               | 1900.40            |
| 178    | P-02-32-2505-01-789-98-51-N-V-                                                                    | Rural Development                                    | 1554.88               | 1554.88            |
| 179    | P-02-32-2505-02-101-99-99-N-V-                                                                    | Rural Development                                    | 20463.24              | 18890.91           |
| 180    | P-02-32-2505-02-789-99-51-N-V-                                                                    | Rural Development                                    | 0.00                  | 0.00               |
| 181    | P-02-32-2515-51-106-96-51-N-V-                                                                    | Rural Development                                    | 0.00                  | 0.00               |
| 182    | P-02-32-2515-51-106-97-51-N-V-                                                                    | Rural Development                                    | 1787.00               | 1696.66            |
| 183    | P-03-32-2515-51-106-98-51-N-V-                                                                    | Rural Development                                    | 638.10                | 638.10             |
| 184    | P-03-32-2553-51-101-98-51-N-V-                                                                    | Rural Development                                    | 0.00                  | 0.00               |
| 185    | P-02-18-2230-03-003-60-51-N-V-                                                                    | Skill Development and Industrial Training Department | 280.00                | 280.00             |
| 186    | P-03-18-2230-03-003-61-51-N-V-                                                                    | Skill Development and Industrial Training Department | 1083.00               | 1083.00            |
| 187    | P-03-18-2230-03-003-74-51-N-V-                                                                    | Skill Development and Industrial Training Department | 50.00                 | 37.63              |
| 188    | P-03-18-2230-03-190-99-51-N-V-                                                                    | Skill Development and Industrial Training Department | 0.00                  | 0.00               |
| 189    | P-03-18-4250-51-800-92-51-N-V-                                                                    | Skill Development and Industrial Training Department | 0.00                  | 0.00               |
| 190    | P-02-20-2235-02-800-73-51-N-V-                                                                    | Social Justice and Empowerment                       | 150.60                | 150.60             |
| 191    | P-02-20-2235-60-102-95-51-N-V-                                                                    | Social Justice and Empowerment                       | 307.60                | 303.86             |
| 192    | P-02-20-2235-60-102-96-51-N-V-                                                                    | Social Justice and Empowerment                       | 2120.00               | 2119.87            |
| 193    | P-02-20-2235-60-102-98-51-N-V-                                                                    | Social Justice and Empowerment                       | 6467.92               | 6456.99            |
| 194    | P-03-20-2235-02-105-99-51-N-V-                                                                    | Social Justice and Empowerment                       | 38.65                 | 38.65              |
| 195    | P-03-20-2235-02-199-98-51-N-V-                                                                    | Social Justice and Empowerment                       | 0.00                  | 0.00               |
| 196    | P-03-20-2235-03-102-99-51-N-V-                                                                    | Social Justice and Empowerment                       | 619.38                | 619.20             |
| 197    | P-03-20-4235-02-101-92-51-N-V-                                                                    | Social Justice and Empowerment                       | 0.00                  | 0.00               |
| 198    | P-03-10-2203-51-105-55-51-N-V-                                                                    | Technical Education                                  | 0.00                  | 0.00               |
| 199    | P-03-10-2203-51-105-82-51-N-V-                                                                    | Technical Education                                  | 0.00                  | 0.00               |
| 200    | P-03-10-2203-51-105-89-51-N-V-                                                                    | Technical Education                                  | 0.00                  | 0.00               |
| 201    | P-02-19-2225-01-102-96-51-N-V-                                                                    | Welfare of S.Cs,S.Ts and Other B.Cs                  | 900.00                | 806.33             |
| 202    | P-02-19-2225-01-277-84-51-N-V-                                                                    | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 203    | P-02-19-2225-01-277-99-51-N-V-                                                                    | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 204    | P-02-19-2225-01-800-84-51-N-V-                                                                    | Welfare of S.Cs,S.Ts and Other B.Cs                  | 6.25                  | 5.59               |
| 205    | P-02-19-2225-01-800-85-51-N-V-                                                                    | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 206    | P-02-19-2225-01-800-87-51-N-V-                                                                    | Welfare of S.Cs,S.Ts and Other B.Cs                  | 1.50                  | 1.50               |
| 207    | P-02-19-2225-01-800-88-51-N-V-                                                                    | Welfare of S.Cs,S.Ts and Other B.Cs                  | 25.00                 | 19.25              |
| 208    | P-02-19-2225-01-800-89-51-N-V-                                                                    | Welfare of S.Cs,S.Ts and Other B.Cs                  | 700.00                | 699.68             |
| 209    | P-02-19-2225-01-800-90-51-N-V-                                                                    | Welfare of S.Cs,S.Ts and Other B.Cs                  | 52.44                 | 3.05               |
| 210    | P-02-19-2225-03-277-91-51-N-V-                                                                    | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 211    | P-02-19-2225-03-277-92-51-N-V-                                                                    | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 212    | P-02-19-2225-03-277-95-51-N-V-                                                                    | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 213    | P-02-19-4225-01-190-99-51-N-V-                                                                    | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 214    | P-02-19-4225-03-277-99-51-N-V-                                                                    | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 215    | P-03-19-2225-01-277-68-51-N-V-                                                                    | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 216    | P-03-19-2225-01-277-70-51-N-V-                                                                    | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 217    | P-03-19-2225-01-277-80-51-N-V-                                                                    | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 218    | P-03-19-2225-01-277-83-51-N-V-                                                                    | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 219    | P-03-19-2225-01-277-99-51-N-V-                                                                    | Welfare of S.Cs,S.Ts and Other B.Cs                  | 1265.62               | 58.20              |
| 220    | P-03-19-2225-01-793-78-51-N-V-                                                                    | Welfare of S.Cs,S.Ts and Other B.Cs                  | 500.00                | 0.00               |
| 221    | P-03-19-2225-01-793-79-51-N-V-                                                                    | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 222    | P-03-19-2225-03-277-93-51-N-V-                                                                    | Welfare of S.Cs,S.Ts and Other B.Cs                  | 2688.24               | 458.82             |
| 223    | P-02-21-2235-02-102-69-51-N-V-                                                                    | Women and Child Development                          | 290.65                | 38.71              |
| 224    | P-02-21-2235-02-102-70-51-N-V-                                                                    | Women and Child Development                          | 0.00                  | 0.00               |
| 225    | P-02-21-2235-02-102-73-51-N-V-                                                                    | Women and Child Development                          | 2391.13               | 1813.77            |
| 226    | P-02-21-2235-02-102-74-51-N-V-                                                                    | Women and Child Development                          | 7.26                  | 1.70               |
| 227    | P-02-21-2235-02-102-88-51-N-V-                                                                    | Women and Child Development                          | 0.00                  | 0.00               |
| 228    | P-02-21-2235-02-102-92-51-N-V-                                                                    | Women and Child Development                          | 13638.99              | 12035.42           |
| 229    | P-02-21-2235-02-103-65-51-N-V-                                                                    | Women and Child Development                          | 0.00                  | 0.00               |
| 230    | P-02-21-2235-02-103-67-51-N-V-                                                                    | Women and Child Development                          | 0.00                  | 0.00               |
| 231    | P-02-21-2235-02-103-74-51-N-V-                                                                    | Women and Child Development                          | 181.40                | 33.44              |

Centre Share Schemes Released and Expenditure for the year 2020-21

| Sr.No. | Description                    | Dept Name                   | Centre Share Released | Centre Expenditure |
|--------|--------------------------------|-----------------------------|-----------------------|--------------------|
| 232    | P-02-21-2235-02-199-99-51-N-V- | Women and Child Development | 0.00                  | 0.00               |
| 233    | P-02-21-2235-02-789-90-51-N-V- | Women and Child Development | 3554.19               | 2878.69            |
| 234    | P-02-21-2236-02-101-87-51-N-V- | Women and Child Development | 0.00                  | 0.00               |
| 235    | P-02-21-2236-02-101-88-51-N-V- | Women and Child Development | 833.66                | 694.62             |
| 236    | P-02-21-2236-02-101-89-51-N-V- | Women and Child Development | 27.65                 | 11.71              |
| 237    | P-02-21-2236-02-101-95-51-N-V- | Women and Child Development | 5173.92               | 4548.43            |
| 238    | P-02-21-2236-02-789-96-51-N-V- | Women and Child Development | 604.44                | 604.44             |
| 239    | P-02-21-2236-02-789-97-51-N-V- | Women and Child Development | 3.15                  | 0.00               |
| 240    | P-02-21-2236-02-789-98-51-N-V- | Women and Child Development | 745.13                | 686.89             |
| 241    | P-02-21-2236-80-102-99-51-N-V- | Women and Child Development | 3066.29               | 1428.67            |
| 242    | P-02-21-4235-02-102-99-51-N-V- | Women and Child Development | 491.06                | 128.49             |
| 243    | P-02-21-4235-02-103-95-51-N-V- | Women and Child Development | 0.00                  | 0.00               |
| 244    | P-03-21-2235-02-103-66-51-N-V- | Women and Child Development | 0.00                  | 0.00               |
| 245    | P-03-21-2235-02-103-69-51-N-V- | Women and Child Development | 15.71                 | 15.71              |
| 246    | P-03-21-4235-02-103-96-51-N-V- | Women and Child Development | 0.00                  | 0.00               |
|        |                                | Grand Total                 | 594176.86             | 544742.67          |

Center Share Schemes Released and Expenditure for the year 2021-22

(Rs. in lakhs)

| Sr.No. | Description                    | Department Name                                          | Centre Share Released | Centre Expenditure |
|--------|--------------------------------|----------------------------------------------------------|-----------------------|--------------------|
| 1      | P-02-27-2401-51-001-96-51-N-V- | Agriculture and Farmer Welfare Department                | 0.00                  | 0.00               |
| 2      | P-02-27-2401-51-109-77-51-N-V- | Agriculture and Farmer Welfare Department                | 1972.44               | 580.26             |
| 3      | P-02-27-2401-51-109-77-98-N-V- | Agriculture and Farmer Welfare Department                | 0.00                  | 0.00               |
| 4      | P-02-27-2401-51-109-77-99-N-V- | Agriculture and Farmer Welfare Department                | 0.00                  | 0.00               |
| 5      | P-02-27-2401-51-109-78-51-N-V- | Agriculture and Farmer Welfare Department                | 6491.01               | 3712.76            |
| 6      | P-02-27-2401-51-109-80-51-N-V- | Agriculture and Farmer Welfare Department                | 8581.64               | 7913.11            |
| 7      | P-02-27-2401-51-109-85-51-N-V- | Agriculture and Farmer Welfare Department                | 1169.38               | 1061.12            |
| 8      | P-02-27-2401-51-111-90-51-N-V- | Agriculture and Farmer Welfare Department                | 0.00                  | 0.00               |
| 9      | P-02-27-2401-51-789-85-51-N-V- | Agriculture and Farmer Welfare Department                | 631.73                | 22.71              |
| 10     | P-02-27-2401-51-789-85-98-N-V- | Agriculture and Farmer Welfare Department                | 0.00                  | 0.00               |
| 11     | P-02-27-2401-51-789-85-99-N-V- | Agriculture and Farmer Welfare Department                | 0.00                  | 0.00               |
| 12     | P-02-27-2401-51-789-90-51-N-V- | Agriculture and Farmer Welfare Department                | 361.94                | 140.13             |
| 13     | P-02-27-2401-51-789-97-51-N-V- | Agriculture and Farmer Welfare Department                | 1692.33               | 1603.34            |
| 14     | P-02-27-2402-51-101-95-51-N-V- | Agriculture and Farmer Welfare Department                | 97.17                 | 95.66              |
| 15     | P-02-27-2402-51-102-77-51-N-V- | Agriculture and Farmer Welfare Department                | 748.24                | 748.24             |
| 16     | P-02-27-2402-51-789-98-51-N-V- | Agriculture and Farmer Welfare Department                | 18.00                 | 17.90              |
| 17     | P-02-27-2402-51-789-99-51-N-V- | Agriculture and Farmer Welfare Department                | 0.00                  | 0.00               |
| 18     | P-03-27-2401-51-105-94-51-N-V- | Agriculture and Farmer Welfare Department                | 0.00                  | 0.00               |
| 19     | P-03-27-2401-51-111-96-51-N-V- | Agriculture and Farmer Welfare Department                | 72.69                 | 68.42              |
| 20     | P-03-27-2401-51-111-97-51-N-V- | Agriculture and Farmer Welfare Department                | 60.20                 | 53.72              |
| 21     | P-03-27-2401-51-190-98-51-N-V- | Agriculture and Farmer Welfare Department                | 0.00                  | 0.00               |
| 22     | P-03-27-2401-51-789-86-51-N-V- | Agriculture and Farmer Welfare Department                | 0.00                  | 0.00               |
| 23     | P-02-28-2403-51-101-63-51-N-V- | Animal Husbandry                                         | 208.27                | 169.12             |
| 24     | P-02-28-2403-51-102-65-51-N-V- | Animal Husbandry                                         | 0.00                  | 0.00               |
| 25     | P-02-28-2403-51-102-67-51-N-V- | Animal Husbandry                                         | 0.00                  | 0.00               |
| 26     | P-02-28-2403-51-113-96-51-N-V- | Animal Husbandry                                         | 46.04                 | 38.57              |
| 27     | P-02-28-2403-51-789-88-51-N-V- | Animal Husbandry                                         | 0.00                  | 0.00               |
| 28     | P-02-28-2403-51-789-89-51-N-V- | Animal Husbandry                                         | 0.00                  | 0.00               |
| 29     | P-02-28-2403-51-789-92-51-N-V- | Animal Husbandry                                         | 61.05                 | 39.75              |
| 30     | P-03-28-2403-51-102-76-51-N-V- | Animal Husbandry                                         | 0.00                  | 0.00               |
| 31     | P-03-28-2403-51-789-87-99-N-V- | Animal Husbandry                                         | 0.00                  | 0.00               |
| 32     | P-02-13-2210-04-101-81-51-N-V- | AYUSH                                                    | 677.70                | 677.70             |
| 33     | P-03-07-3454-02-001-80-51-N-V- | Department of Economic and Statistical Analysis, Haryana | 0.00                  | 0.00               |
| 34     | P-03-07-3454-02-001-82-98-N-V- | Department of Economic and Statistical Analysis, Haryana | 0.00                  | 0.00               |
| 35     | P-03-07-3454-02-001-90-98-N-V- | Department of Economic and Statistical Analysis, Haryana | 0.00                  | 0.00               |
| 36     | P-03-07-3454-02-001-92-51-N-V- | Department of Economic and Statistical Analysis, Haryana | 0.00                  | 0.00               |
| 37     | P-02-32-2515-51-003-98-98-N-V- | Development and Panchayat                                | 0.00                  | 0.00               |
| 38     | P-02-32-2515-51-101-81-51-N-V- | Development and Panchayat                                | 0.00                  | 0.00               |
| 39     | P-02-32-2515-51-102-93-99-N-V- | Development and Panchayat                                | 4386.11               | 1096.15            |
| 40     | P-02-32-2515-51-789-98-51-N-V- | Development and Panchayat                                | 888.86                | 888.86             |
| 41     | P-03-32-2515-51-198-98-51-N-V- | Development and Panchayat                                | 78030.00              | 46750.00           |
| 42     | P-02-15-2217-80-192-86-51-N-V- | Director Urban Local Bodies                              | 15624.40              | 15624.40           |
| 43     | P-02-15-2217-80-192-87-51-N-V- | Director Urban Local Bodies                              | 6800.00               | 6800.00            |
| 44     | P-02-15-2217-80-192-88-51-N-V- | Director Urban Local Bodies                              | 5765.50               | 5765.38            |
| 45     | P-02-15-2217-80-192-89-51-N-V- | Director Urban Local Bodies                              | 0.00                  | 0.00               |
| 46     | P-02-15-2217-80-192-94-51-N-V- | Director Urban Local Bodies                              | 0.00                  | 0.00               |
| 47     | P-02-15-2217-80-789-90-51-N-V- | Director Urban Local Bodies                              | 0.00                  | 0.00               |
| 48     | P-02-15-2217-80-793-99-51-N-V- | Director Urban Local Bodies                              | 0.00                  | 0.00               |
| 49     | P-03-15-2217-80-191-97-51-N-V- | Director Urban Local Bodies                              | 21511.99              | 21511.99           |
| 50     | P-03-15-2217-80-192-93-51-N-V- | Director Urban Local Bodies                              | 15361.34              | 15361.34           |
| 51     | P-02-25-2851-51-102-63-51-N-V- | Directorate of Micro, Small and Medium Enterprises       | 228.75                | 0.00               |
| 52     | P-02-25-2851-51-102-71-51-N-V- | Directorate of Micro, Small and Medium Enterprises       | 0.00                  | 0.00               |
| 53     | P-02-25-2851-51-103-89-51-N-V- | Directorate of Micro, Small and Medium Enterprises       | 0.00                  | 0.00               |
| 54     | P-03-25-2851-51-001-97-51-N-V- | Directorate of Micro, Small and Medium Enterprises       | 0.00                  | 0.00               |
| 55     | P-02-09-2202-01-111-99-51-N-V- | Education ( Elementry)                                   | 22104.39              | 17392.88           |
| 56     | P-02-09-2202-01-112-99-51-N-V- | Education ( Elementry)                                   | 9710.58               | 9651.39            |
| 57     | P-02-09-2202-01-793-98-51-N-V- | Education ( Elementry)                                   | 2456.77               | 2456.77            |
| 58     | P-02-09-2202-01-793-99-51-N-V- | Education ( Elementry)                                   | 6522.00               | 5540.87            |
| 59     | P-02-09-2202-03-103-97-51-N-V- | Education (Higher)                                       | 0.00                  | 0.00               |
| 60     | P-03-11-2204-51-102-93-51-N-V- | Education (Higher)                                       | 118.00                | 32.35              |
| 61     | P-03-12-2205-51-105-86-51-N-V- | Education (Higher)                                       | 0.00                  | 0.00               |
| 62     | P-02-09-2202-02-105-90-51-N-V- | Education (Secondary)                                    | 12.00                 | 10.34              |
| 63     | P-02-09-2202-02-105-91-51-N-V- | Education (Secondary)                                    | 130.20                | 60.67              |
| 64     | P-02-09-2202-02-105-92-51-N-V- | Education (Secondary)                                    | 4748.70               | 3498.44            |
| 65     | P-02-09-2202-02-107-89-51-N-V- | Education (Secondary)                                    | 12.00                 | 6.34               |

Center Share Schemes Released and Expenditure for the year 2021-22

(Rs. in lakhs)

| Sr.No. | Description                                                                                                   | Department Name                                                  | Centre Share Released | Centre Expenditure |
|--------|---------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------|--------------------|
| 66     | P-02-09-2202-02-109-86-51-N-V-                                                                                | Education (Secondary)                                            | 22695.68              | 22695.68           |
| 67     | P-02-09-2202-02-793-98-51-N-V-                                                                                | Education (Secondary)                                            | 4284.24               | 4284.24            |
| 68     | P-02-09-2202-04-200-97-51-N-V-                                                                                | Education (Secondary)                                            | 150.60                | 0.00               |
| 69     | P-02-11-2204-51-102-94-51-N-V-                                                                                | Education (Secondary)                                            | 2.00                  | 0.00               |
| 70     | P-03-09-2202-02-109-94-51-N-V-                                                                                | Education (Secondary)                                            | 10.00                 | 0.00               |
| 71     | P-03-17-2230-02-101-85-51-N-V-                                                                                | Employment                                                       | 153.03                | 48.92              |
| 72     | P-03-13-2211-51-001-97-51-N-V-                                                                                | Family Welfare                                                   | 771.21                | 619.23             |
| 73     | P-03-13-2211-51-001-98-51-N-V-                                                                                | Family Welfare                                                   | 1324.68               | 1099.16            |
| 74     | P-03-13-2211-51-001-99-51-N-V-                                                                                | Family Welfare                                                   | 487.55                | 386.47             |
| 75     | P-03-13-2211-51-003-95-51-N-V-                                                                                | Family Welfare                                                   | 33.25                 | 21.34              |
| 76     | P-03-13-2211-51-003-96-51-N-V-                                                                                | Family Welfare                                                   | 36.60                 | 19.52              |
| 77     | P-03-13-2211-51-003-98-51-N-V-                                                                                | Family Welfare                                                   | 365.25                | 102.42             |
| 78     | P-03-13-2211-51-003-99-51-N-V-                                                                                | Family Welfare                                                   | 126.15                | 96.72              |
| 79     | P-03-13-2211-51-101-98-51-N-V-                                                                                | Family Welfare                                                   | 16749.48              | 15794.06           |
| 80     | P-03-13-2211-51-102-99-51-N-V-                                                                                | Family Welfare                                                   | 495.17                | 404.00             |
| 81     | P-03-13-2211-51-103-99-51-N-V-                                                                                | Family Welfare                                                   | 0.00                  | 0.00               |
| 82     | P-03-13-2211-51-200-99-51-N-V-                                                                                | Family Welfare                                                   | 0.00                  | 0.00               |
| 83     | P-02-29-2405-51-101-72-51-N-V-                                                                                | Fisheries                                                        | 1577.46               | 1356.56            |
| 84     | P-02-29-2405-51-101-83-51-N-V-                                                                                | Fisheries                                                        | 0.00                  | 0.00               |
| 85     | P-02-29-2415-05-004-98-51-N-V-                                                                                | Fisheries                                                        | 414.18                | 395.63             |
| 86     | P-03-29-2405-51-101-81-98-N-V-                                                                                | Fisheries                                                        | 0.00                  | 0.00               |
| 87     | P-03-29-2405-51-109-98-51-N-V-                                                                                | Fisheries                                                        | 0.00                  | 0.00               |
| 88     | P-02-13-4210-04-107-99-51-N-V-                                                                                | Food and Drugs Administration Haryana                            | 0.00                  | 0.00               |
| 89     | P-02-23-2408-01-001-91-51-N-V-                                                                                | Food, Civil Supplies and Consumer Affairs Department             | 750.00                | 669.55             |
| 90     | P-02-30-2406-01-101-96-51-N-V-                                                                                | Forests                                                          | 0.00                  | 0.00               |
| 91     | P-02-30-2406-01-102-64-51-N-V-                                                                                | Forests                                                          | 0.00                  | 0.00               |
| 92     | P-02-30-2406-01-102-74-51-N-V-                                                                                | Forests                                                          | 0.00                  | 0.00               |
| 93     | P-02-30-2406-02-110-87-51-N-V-                                                                                | Forests                                                          | 0.00                  | 0.00               |
| 94     | P-02-30-2406-02-110-88-51-N-V-                                                                                | Forests                                                          | 148.90                | 134.45             |
| 95     | P-02-30-2406-02-110-91-51-N-V-                                                                                | Forests                                                          | 4.23                  | 4.23               |
| 96     | P-02-30-2406-04-101-99-51-N-V-                                                                                | Forests                                                          | 0.00                  | 0.00               |
| 97     | P-02-01-2011-02-101-98-51-N-V-National e-Vidhan Application (NeVA)                                            | Haryana Vidhan Sabha                                             | 102.42                | 102.42             |
| 98     | P-02-13-2210-01-110-43-51-N-V-                                                                                | Health                                                           | 0.00                  | 0.00               |
| 99     | P-02-13-2210-01-200-98-51-N-V-                                                                                | Health                                                           | 3012.20               | 3012.20            |
| 100    | P-02-13-2210-03-103-84-51-N-V-                                                                                | Health                                                           | 63114.89              | 63114.89           |
| 101    | P-02-13-2210-06-101-86-51-N-V-                                                                                | Health                                                           | 0.00                  | 0.00               |
| 102    | P-02-13-2210-06-188-98-51-N-V-                                                                                | Health                                                           | 0.00                  | 0.00               |
| 103    | P-02-13-2210-06-188-99-51-N-V-                                                                                | Health                                                           | 0.00                  | 0.00               |
| 104    | P-02-13-2210-80-199-99-51-N-V-                                                                                | Health                                                           | 0.00                  | 0.00               |
| 105    | P-03-13-2210-01-110-70-51-N-V-                                                                                | Health                                                           | 15640.00              | 15640.00           |
| 106    | P-03-13-2210-06-101-77-51-N-V-                                                                                | Health                                                           | 300.00                | 300.00             |
| 107    | P-03-13-2210-06-101-86-51-N-V-                                                                                | Health                                                           | 0.00                  | 0.00               |
| 108    | P-03-13-2210-80-800-97-51-N-V-                                                                                | Health                                                           | 0.00                  | 0.00               |
| 109    | P-02-42-2014-51-105-95-51-N-V-                                                                                | High Court                                                       | 402.00                | 354.31             |
| 110    | P-03-42-2014-51-105-92-51-N-V-                                                                                | High Court                                                       | 0.00                  | 0.00               |
| 111    | P-02-27-2401-51-119-50-51-N-V-                                                                                | Horticulture                                                     | 0.00                  | 0.00               |
| 112    | P-02-27-2401-51-119-69-51-N-V-                                                                                | Horticulture                                                     | 4860.00               | 3552.18            |
| 113    | P-02-27-2401-51-119-72-51-N-V-                                                                                | Horticulture                                                     | 0.00                  | 0.00               |
| 114    | P-02-27-2401-51-789-84-51-N-V-                                                                                | Horticulture                                                     | 0.00                  | 0.00               |
| 115    | P-02-27-2401-51-789-87-51-N-V-                                                                                | Horticulture                                                     | 0.00                  | 0.00               |
| 116    | P-02-27-2401-51-789-88-51-N-V-                                                                                | Horticulture                                                     | 960.00                | 669.16             |
| 117    | P-02-08-2216-02-192-99-51-N-V-                                                                                | Housing for All                                                  | 5634.32               | 5634.32            |
| 118    | P-02-08-2216-02-789-99-51-N-V-                                                                                | Housing for All                                                  | 3817.80               | 3817.80            |
| 119    | P-02-08-2216-03-196-99-51-N-V-                                                                                | Housing for All                                                  | 0.00                  | 0.00               |
| 120    | P-02-08-2216-03-789-99-51-N-V-                                                                                | Housing for All                                                  | 0.00                  | 0.00               |
| 121    | P-02-41-2852-07-190-99-51-N-V-                                                                                | Information Technology, Electronics and Communication Department | 35.00                 | 35.00              |
| 122    | P-02-24-2705-51-190-94-51-N-V-                                                                                | Irrigation and Water Resources Department                        | 5840.00               | 5840.00            |
| 123    | P-02-24-2705-51-190-95-51-N-V-                                                                                | Irrigation and Water Resources Department                        | 0.00                  | 0.00               |
| 124    | P-02-24-2705-51-789-97-51-N-V-                                                                                | Irrigation and Water Resources Department                        | 1460.00               | 1460.00            |
| 125    | P-02-24-4700-25-800-98-51-N-V-                                                                                | Irrigation and Water Resources Department                        | 0.00                  | 0.00               |
| 126    | P-02-24-4701-23-800-97-51-N-V-                                                                                | Irrigation and Water Resources Department                        | 0.00                  | 0.00               |
| 127    | P-03-24-4701-80-800-95-51-N-V-                                                                                | Irrigation and Water Resources Department                        | 0.00                  | 0.00               |
| 128    | P-02-16-2230-01-112-99-51-N-V-                                                                                | Labour                                                           | 0.00                  | 0.00               |
| 129    | P-02-04-2506-51-103-99-97-N-V-National Land Records Modernization Programme - Computerization of Registration | Land Records                                                     | 0.00                  | 0.00               |

Center Share Schemes Released and Expenditure for the year 2021-22

(Rs. in lakhs)

| Sr.No. | Description                                                                                                                        | Department Name                            | Centre Share Released | Centre Expenditure |
|--------|------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|-----------------------|--------------------|
| 130    | P-02-04-2506-51-103-99-98-N-V-<br>National Land Records<br>Modernization Programme -<br>Survey/resurvey and Modern Record<br>Rooms | Land Records                               | 0.00                  | 0.00               |
| 131    | P-03-04-2029-51-103-96-51-N-V-<br>Headquarters staff Land Records<br>Agricultural Census                                           | Land Records                               | 90.48                 | 50.70              |
| 132    | P-03-04-2029-51-103-97-98-N-V-<br>Rationalisation of Minor Irrigation<br>Statistics Headquarter staff -<br>Establishment Expenses  | Land Records                               | 41.30                 | 18.35              |
| 133    | P-03-04-2506-51-103-99-99-N-V-<br>National Land Records<br>Modernization Programme -<br>Computerization of Land Records            | Land Records                               | 0.00                  | 0.00               |
| 134    | P-02-13-4210-03-105-82-51-N-V-                                                                                                     | Medical Education and Research             | 0.00                  | 0.00               |
| 135    | P-02-13-4210-03-105-83-51-N-V-                                                                                                     | Medical Education and Research             | 0.00                  | 0.00               |
| 136    | P-02-13-4210-03-105-84-51-N-V-                                                                                                     | Medical Education and Research             | 0.00                  | 0.00               |
| 137    | P-02-13-4210-03-105-93-51-N-V-                                                                                                     | Medical Education and Research             | 6159.26               | 4184.10            |
| 138    | P-02-36-2055-51-109-96-51-N-V-                                                                                                     | Police                                     | 0.00                  | 0.00               |
| 139    | P-02-36-2055-51-109-97-51-N-V-                                                                                                     | Police                                     | 0.00                  | 0.00               |
| 140    | P-02-36-2055-51-115-99-51-N-V-                                                                                                     | Police                                     | 1176.00               | 0.00               |
| 141    | P-03-36-2055-51-109-95-51-N-V-                                                                                                     | Police                                     | 0.00                  | 0.00               |
| 142    | P-03-36-2055-51-114-96-51-N-V-                                                                                                     | Police                                     | 547.60                | 540.89             |
| 143    | P-03-45-6801-51-205-91-98-N-V-                                                                                                     | Power                                      | 515.28                | 515.28             |
| 144    | P-03-45-6801-51-205-91-99-N-V-                                                                                                     | Power                                      | 514.53                | 514.53             |
| 145    | P-03-43-2056-51-800-99-51-N-V-                                                                                                     | Prisons                                    | 0.00                  | 0.00               |
| 146    | P-02-38-4215-01-102-98-91-N-V-                                                                                                     | Public Health Engineering Department       | 182.77                | 182.77             |
| 147    | P-02-38-4215-01-102-98-93-N-V-                                                                                                     | Public Health Engineering Department       | 517.94                | 517.93             |
| 148    | P-02-38-4215-01-102-98-94-N-V-                                                                                                     | Public Health Engineering Department       | 1778.57               | 1778.55            |
| 149    | P-02-38-4215-01-102-98-99-N-V-                                                                                                     | Public Health Engineering Department       | 26358.97              | 26359.26           |
| 150    | P-02-08-4059-60-051-98-51-N-V-                                                                                                     | PWD (Buildings and Roads)                  | 1000.00               | 212.13             |
| 151    | P-02-08-4216-01-106-99-51-N-V-                                                                                                     | PWD (Buildings and Roads)                  | 1000.00               | 866.44             |
| 152    | P-02-08-5054-04-337-49-99-N-V-                                                                                                     | PWD (Buildings and Roads)                  | 35322.61              | 29472.33           |
| 153    | P-02-13-4059-01-051-63-51-N-V-                                                                                                     | PWD (Buildings and Roads)                  | 0.00                  | 0.00               |
| 154    | P-02-13-4059-01-051-63-51-N-V-                                                                                                     | PWD (Buildings and Roads)                  | 600.00                | 3.60               |
| 155    | P-03-08-3054-04-337-98-51-N-V-                                                                                                     | PWD (Buildings and Roads)                  | 0.00                  | 0.00               |
| 156    | P-03-08-3054-80-797-99-51-N-V-                                                                                                     | PWD (Buildings and Roads)                  | 0.00                  | 0.00               |
| 157    | P-03-08-5054-03-337-87-51-N-V-                                                                                                     | PWD (Buildings and Roads)                  | 10290.00              | 9544.38            |
| 158    | P-03-08-5054-03-902-51-51-N-V-                                                                                                     | PWD (Buildings and Roads)                  | 0.00                  | 0.00               |
| 159    | P-03-08-5054-04-337-49-99-N-V-                                                                                                     | PWD (Buildings and Roads)                  | 0.00                  | 0.00               |
| 160    | P-02-33-2425-51-107-97-51-N-V-                                                                                                     | Registrar, Co-operative Societies, Haryana | 123.00                | 123.00             |
| 161    | P-03-33-2425-51-107-74-51-N-V-                                                                                                     | Registrar, Co-operative Societies, Haryana | 13.47                 | 13.47              |
| 162    | P-03-33-4425-51-108-74-51-N-V-                                                                                                     | Registrar, Co-operative Societies, Haryana | 28.00                 | 28.00              |
| 163    | P-03-33-4425-51-108-79-51-N-V-                                                                                                     | Registrar, Co-operative Societies, Haryana | 5.00                  | 5.00               |
| 164    | P-03-33-4425-51-108-88-51-N-V-                                                                                                     | Registrar, Co-operative Societies, Haryana | 50.00                 | 50.00              |
| 165    | P-03-33-4425-51-108-94-51-N-V-                                                                                                     | Registrar, Co-operative Societies, Haryana | 1200.00               | 1200.00            |
| 166    | P-03-45-6425-51-108-82-51-N-V-                                                                                                     | Registrar, Co-operative Societies, Haryana | 0.00                  | 0.00               |
| 167    | P-03-45-6425-51-108-99-51-N-V-                                                                                                     | Registrar, Co-operative Societies, Haryana | 1200.00               | 1200.00            |
| 168    | P-02-04-2245-05-101-99-51-N-V-<br>State and Centre Contribution                                                                    | Revenue                                    | 37224.79              | 36503.77           |
| 169    | P-03-04-2245-80-102-93-51-N-V-<br>Capacity Building to Emergency<br>Operations Center (EOC)                                        | Revenue                                    | 0.00                  | 0.00               |
| 170    | P-03-04-2245-80-102-94-51-N-V-<br>Strengthening of District Disaster<br>Management Authorities of Hazard<br>Prone District Mewat   | Revenue                                    | 0.00                  | 0.00               |
| 171    | P-03-04-2245-80-102-95-51-N-V-<br>Implementation of the Sandai<br>Framework for Disaster risk<br>Reduction (DRR)                   | Revenue                                    | 0.00                  | 0.00               |
| 172    | P-03-04-2245-80-102-96-51-N-V-<br>Apada Mitra- Training of community<br>volunteers in Disaster Response                            | Revenue                                    | 22.70                 | 7.37               |
| 173    | P-03-04-2245-80-102-97-51-N-V-<br>Mock Excercise                                                                                   | Revenue                                    | 0.00                  | 0.00               |
| 174    | P-03-04-3454-01-001-99-51-N-V-<br>Provision for Distt. Staff to be<br>deployed in Connection with Census                           | Revenue                                    | 0.00                  | 0.00               |
| 175    | P-02-32-2501-05-101-99-51-N-V-                                                                                                     | Rural Development                          | 211.56                | 129.82             |
| 176    | P-02-32-2501-05-789-99-51-N-V-                                                                                                     | Rural Development                          | 90.66                 | 0.00               |
| 177    | P-02-32-2501-06-101-96-51-N-V-                                                                                                     | Rural Development                          | 0.00                  | 0.00               |
| 178    | P-02-32-2501-06-101-97-51-N-V-                                                                                                     | Rural Development                          | 0.00                  | 0.00               |

Center Share Schemes Released and Expenditure for the year 2021-22

(Rs. in lakhs)

| Sr.No. | Description                    | Department Name                                      | Centre Share Released | Centre Expenditure |
|--------|--------------------------------|------------------------------------------------------|-----------------------|--------------------|
| 179    | P-02-32-2501-06-101-99-99-N-V- | Rural Development                                    | 2934.24               | 2934.24            |
| 180    | P-02-32-2501-06-789-97-51-N-V- | Rural Development                                    | 0.00                  | 0.00               |
| 181    | P-02-32-2501-06-789-98-51-N-V- | Rural Development                                    | 0.00                  | 0.00               |
| 182    | P-02-32-2501-06-789-99-51-N-V- | Rural Development                                    | 1324.85               | 1324.85            |
| 183    | P-02-32-2501-06-800-97-51-N-V- | Rural Development                                    | 324.41                | 324.41             |
| 184    | P-02-32-2505-01-702-93-99-N-V- | Rural Development                                    | 0.00                  | 0.00               |
| 185    | P-02-32-2505-01-789-98-51-N-V- | Rural Development                                    | 0.00                  | 0.00               |
| 186    | P-02-32-2505-02-101-99-99-N-V- | Rural Development                                    | 19476.05              | 19476.05           |
| 187    | P-02-32-2515-51-106-96-51-N-V- | Rural Development                                    | 556.57                | 535.78             |
| 188    | P-02-32-2515-51-106-97-51-N-V- | Rural Development                                    | 300.00                | 0.00               |
| 189    | P-03-32-2501-06-102-97-51-N-V- | Rural Development                                    | 0.00                  | 0.00               |
| 190    | P-03-32-2515-51-106-98-51-N-V- | Rural Development                                    | 0.00                  | 0.00               |
| 191    | P-03-32-2553-51-101-98-51-N-V- | Rural Development                                    | 0.00                  | 0.00               |
| 192    | P-02-18-2230-03-003-60-51-N-V- | Skill Development and Industrial Training Department | 0.00                  | 0.00               |
| 193    | P-02-18-2230-03-190-98-51-N-V- | Skill Development and Industrial Training Department | 0.00                  | 0.00               |
| 194    | P-02-18-2230-03-199-99-51-N-V- | Skill Development and Industrial Training Department | 225.00                | 180.00             |
| 195    | P-03-18-2230-03-003-61-51-N-V- | Skill Development and Industrial Training Department | 316.00                | 316.00             |
| 196    | P-03-18-2230-03-003-74-51-N-V- | Skill Development and Industrial Training Department | 0.94                  | 0.60               |
| 197    | P-03-18-2230-03-190-98-51-N-V- | Skill Development and Industrial Training Department | 500.00                | 500.00             |
| 198    | P-03-18-2230-03-190-99-51-N-V- | Skill Development and Industrial Training Department | 600.00                | 600.00             |
| 199    | P-03-18-4250-51-800-92-51-N-V- | Skill Development and Industrial Training Department | 0.00                  | 0.00               |
| 200    | P-02-20-2235-02-800-73-51-N-V- | Social Justice and Empowerment                       | 0.00                  | 0.00               |
| 201    | P-02-20-2235-60-102-95-51-N-V- | Social Justice and Empowerment                       | 428.00                | 427.86             |
| 202    | P-02-20-2235-60-102-96-51-N-V- | Social Justice and Empowerment                       | 2120.00               | 2120.00            |
| 203    | P-02-20-2235-60-102-98-51-N-V- | Social Justice and Empowerment                       | 8884.00               | 8790.36            |
| 204    | P-03-20-2235-02-105-99-51-N-V- | Social Justice and Empowerment                       | 70.81                 | 70.81              |
| 205    | P-03-20-2235-02-199-98-51-N-V- | Social Justice and Empowerment                       | 75.00                 | 10.35              |
| 206    | P-03-20-2235-03-102-99-51-N-V- | Social Justice and Empowerment                       | 900.00                | 849.00             |
| 207    | P-03-20-4235-02-101-92-51-N-V- | Social Justice and Empowerment                       | 0.00                  | 0.00               |
| 208    | P-03-10-2203-51-105-55-51-N-V- | Technical Education                                  | 100.00                | 100.00             |
| 209    | P-03-10-2203-51-105-82-51-N-V- | Technical Education                                  | 0.00                  | 0.00               |
| 210    | P-03-10-2203-51-105-89-51-N-V- | Technical Education                                  | 194.00                | 194.00             |
| 211    | P-02-19-2225-01-102-96-51-N-V- | Welfare of S.Cs,S.Ts and Other B.Cs                  | 900.00                | 887.74             |
| 212    | P-02-19-2225-01-277-84-51-N-V- | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 213    | P-02-19-2225-01-277-99-51-N-V- | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 214    | P-02-19-2225-01-800-84-51-N-V- | Welfare of S.Cs,S.Ts and Other B.Cs                  | 6.37                  | 5.57               |
| 215    | P-02-19-2225-01-800-87-51-N-V- | Welfare of S.Cs,S.Ts and Other B.Cs                  | 2.50                  | 1.78               |
| 216    | P-02-19-2225-01-800-88-51-N-V- | Welfare of S.Cs,S.Ts and Other B.Cs                  | 7.75                  | 0.68               |
| 217    | P-02-19-2225-01-800-89-51-N-V- | Welfare of S.Cs,S.Ts and Other B.Cs                  | 1000.00               | 967.46             |
| 218    | P-02-19-2225-01-800-90-51-N-V- | Welfare of S.Cs,S.Ts and Other B.Cs                  | 2.75                  | 1.54               |
| 219    | P-02-19-2225-03-277-91-51-N-V- | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 220    | P-02-19-2225-03-277-92-51-N-V- | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 221    | P-02-19-2225-03-277-95-51-N-V- | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 222    | P-02-19-4225-01-190-99-51-N-V- | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 223    | P-02-19-4225-03-277-99-51-N-V- | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 224    | P-03-19-2225-01-277-68-51-N-V- | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 225    | P-03-19-2225-01-277-70-51-N-V- | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 226    | P-03-19-2225-01-277-80-51-N-V- | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 227    | P-03-19-2225-01-277-83-51-N-V- | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 228    | P-03-19-2225-01-277-99-51-N-V- | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 229    | P-03-19-2225-01-793-77-51-N-V- | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 230    | P-03-19-2225-01-793-78-51-N-V- | Welfare of S.Cs,S.Ts and Other B.Cs                  | 302.00                | 302.00             |
| 231    | P-03-19-2225-01-793-79-51-N-V- | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 232    | P-03-19-2225-03-277-93-51-N-V- | Welfare of S.Cs,S.Ts and Other B.Cs                  | 2231.40               | 1401.67            |
| 233    | P-02-21-2235-02-102-69-51-N-V- | Women and Child Development                          | 375.32                | 99.41              |
| 234    | P-02-21-2235-02-102-70-51-N-V- | Women and Child Development                          | 0.00                  | 0.00               |
| 235    | P-02-21-2235-02-102-73-51-N-V- | Women and Child Development                          | 1015.54               | 1015.54            |
| 236    | P-02-21-2235-02-102-74-51-N-V- | Women and Child Development                          | 6.00                  | 0.28               |
| 237    | P-02-21-2235-02-102-88-51-N-V- | Women and Child Development                          | 0.00                  | 0.00               |
| 238    | P-02-21-2235-02-102-92-51-N-V- | Women and Child Development                          | 13245.88              | 11411.63           |
| 239    | P-02-21-2235-02-103-65-51-N-V- | Women and Child Development                          | 0.00                  | 0.00               |
| 240    | P-02-21-2235-02-103-67-51-N-V- | Women and Child Development                          | 0.00                  | 0.00               |
| 241    | P-02-21-2235-02-103-74-51-N-V- | Women and Child Development                          | 0.07                  | 0.07               |
| 242    | P-02-21-2235-02-199-99-51-N-V- | Women and Child Development                          | 0.00                  | 0.00               |
| 243    | P-02-21-2235-02-789-90-51-N-V- | Women and Child Development                          | 2320.41               | 1789.92            |

Center Share Schemes Released and Expenditure for the year 2021-22

(Rs. in lakhs)

| Sr.No. | Description                    | Department Name             | Centre Share Released | Centre Expenditure |
|--------|--------------------------------|-----------------------------|-----------------------|--------------------|
| 244    | P-02-21-2236-02-101-88-51-N-V- | Women and Child Development | 486.23                | 390.62             |
| 245    | P-02-21-2236-02-101-89-51-N-V- | Women and Child Development | 25.18                 | 0.12               |
| 246    | P-02-21-2236-02-101-95-51-N-V- | Women and Child Development | 3958.49               | 3557.14            |
| 247    | P-02-21-2236-02-789-96-51-N-V- | Women and Child Development | 102.98                | 79.22              |
| 248    | P-02-21-2236-02-789-97-51-N-V- | Women and Child Development | 0.50                  | 0.00               |
| 249    | P-02-21-2236-02-789-98-51-N-V- | Women and Child Development | 1270.18               | 1045.25            |
| 250    | P-02-21-2236-80-102-99-51-N-V- | Women and Child Development | 1882.87               | 1043.88            |
| 251    | P-02-21-4235-02-102-99-51-N-V- | Women and Child Development | 17.72                 | 0.00               |
| 252    | P-02-21-4235-02-103-95-51-N-V- | Women and Child Development | 0.00                  | 0.00               |
| 253    | P-03-21-2235-02-103-66-51-N-V- | Women and Child Development | 0.00                  | 0.00               |
| 254    | P-03-21-2235-02-103-69-51-N-V- | Women and Child Development | 0.00                  | 0.00               |
| 255    | P-03-21-4235-02-103-96-51-N-V- | Women and Child Development | 0.00                  | 0.00               |
|        |                                | Grand Total                 | 567814.21             | 497832.64          |

Centre Share Schemes Released and Expenditure for the year 2022-23

| (Rs. in lakhs) |                                                                                                                                                      |                                                          |                       |                    |
|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|-----------------------|--------------------|
| Sr.No.         | Description                                                                                                                                          | Department Name                                          | Centre Share Released | Centre Expenditure |
| 1              | P-02-10-2401-51-001-96-51-N-V- National e-Governance Plan for Agriculture (NeGP-A)                                                                   | Agriculture and Farmer Welfare Department                | 126.98                | 126.98             |
| 2              | P-02-10-2401-51-109-77-51-N-V- National Food Security Mission                                                                                        | Agriculture and Farmer Welfare Department                | 760.42                | 760.42             |
| 3              | P-02-10-2401-51-109-77-98-N-V- National Food Security Mission -Oilseeds and Oil Palm                                                                 | Agriculture and Farmer Welfare Department                | 0.00                  | 0.00               |
| 4              | P-02-10-2401-51-109-77-99-N-V- National Food Security Mission -Wheat, Pulses and other nutri cereals etc.,                                           | Agriculture and Farmer Welfare Department                | 0.00                  | 0.00               |
| 5              | P-02-10-2401-51-109-78-51-N-V- Sub-Mission on Agriculture Mechanization                                                                              | Agriculture and Farmer Welfare Department                | 1431.60               | 1283.67            |
| 6              | P-02-10-2401-51-109-80-51-N-V- Scheme for Rashtriya Krishi Vikas Yojna                                                                               | Agriculture and Farmer Welfare Department                | 2118.14               | 1996.74            |
| 7              | P-02-10-2401-51-109-85-51-N-V- Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms                         | Agriculture and Farmer Welfare Department                | 822.52                | 819.08             |
| 8              | P-02-10-2401-51-789-85-51-N-V- National Food Security Mission for Scheduled Castes                                                                   | Agriculture and Farmer Welfare Department                | 540.62                | 540.62             |
| 9              | P-02-10-2401-51-789-85-98-N-V- National Food Security Mission for Scheduled Castes -Oilseeds and Oil Palm                                            | Agriculture and Farmer Welfare Department                | 0.00                  | 0.00               |
| 10             | P-02-10-2401-51-789-85-99-N-V- National Food Security Mission for Scheduled Castes -Wheat, Pulses and other nutri cereals etc.,                      | Agriculture and Farmer Welfare Department                | 0.00                  | 0.00               |
| 11             | P-02-10-2401-51-789-90-51-N-V- Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers                                | Agriculture and Farmer Welfare Department                | 424.66                | 422.69             |
| 12             | P-02-10-2401-51-789-97-51-N-V- Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes                                                          | Agriculture and Farmer Welfare Department                | 926.20                | 694.20             |
| 13             | P-02-10-2402-51-101-95-51-N-V- Soil Health Cards Scheme                                                                                              | Agriculture and Farmer Welfare Department                | 68.02                 | 68.01              |
| 14             | P-02-10-2402-51-102-77-51-N-V- National Mission on Sustainable Agriculture                                                                           | Agriculture and Farmer Welfare Department                | 248.61                | 248.61             |
| 15             | P-02-10-2402-51-789-98-51-N-V- Soil Health Cards Scheme for Scheduled Castes farmers                                                                 | Agriculture and Farmer Welfare Department                | 11.98                 | 11.98              |
| 16             | P-02-10-2402-51-789-99-51-N-V- National Mission on Sustainable Agriculture for Scheduled Castes farmers                                              | Agriculture and Farmer Welfare Department                | 0.00                  | 0.00               |
| 17             | P-03-10-2401-51-111-96-51-N-V- Scheme for Improvement of Crops Statistics                                                                            | Agriculture and Farmer Welfare Department                | 54.50                 | 48.45              |
| 18             | P-03-10-2401-51-111-97-51-N-V- Timely reporting of Estimates of area on production of Principal Crops in Haryana                                     | Agriculture and Farmer Welfare Department                | 49.25                 | 37.23              |
| 19             | P-03-10-2401-51-190-98-51-N-V- Sub-Mission on Seed & Planting Material (SMSP) under National Mission on Agriculture extension and Technology (NMAET) | Agriculture and Farmer Welfare Department                | 0.00                  | 0.00               |
| 20             | P-02-10-2403-51-101-63-51-N-V- Livestock health and disease control                                                                                  | Animal Husbandry                                         | 0.00                  | 0.00               |
| 21             | P-02-10-2403-51-102-65-51-N-V- National Plan for Dairy Development                                                                                   | Animal Husbandry                                         | 0.00                  | 0.00               |
| 22             | P-02-10-2403-51-102-67-51-N-V- Scheme for implementation of National Livestock Mission                                                               | Animal Husbandry                                         | 0.00                  | 0.00               |
| 23             | P-02-10-2403-51-113-96-51-N-V- Scheme for Sample Survey Estimation of Prod.of Milk,Eggs,Wool&Meat /Fodder&Grasses/Assesment Dev.Project              | Animal Husbandry                                         | 41.35                 | 10.35              |
| 24             | P-02-10-2403-51-789-88-51-N-V- National Plan for Dairy Development                                                                                   | Animal Husbandry                                         | 0.00                  | 0.00               |
| 25             | P-02-10-2403-51-789-89-51-N-V- Scheme for implementation of National Livestock Mission for SCs                                                       | Animal Husbandry                                         | 0.00                  | 0.00               |
| 26             | P-02-10-2403-51-789-92-51-N-V- Livestock Health and Disease Control                                                                                  | Animal Husbandry                                         | 0.00                  | 0.00               |
| 27             | P-03-10-2403-51-102-76-51-N-V- Scheme for Assistance to States for Conduct of Livestock Census                                                       | Animal Husbandry                                         | 0.00                  | 0.00               |
| 28             | P-03-10-2403-51-789-87-99-N-V- White Revolution - Scheme for Assistance to State for Census of Livestock (100% CSS)                                  | Animal Husbandry                                         | 0.00                  | 0.00               |
| 29             | P-02-14-2210-04-101-81-51-N-V- GIA to State Ayush Society, Haryana for National Ayush Mission                                                        | AYUSH                                                    | 406.64                | 0.00               |
| 30             | P-03-06-3454-02-001-80-51-N-V- Rajiv Awas Yojana- Capacity Buildings/Preparatory/ICE Activities                                                      | Department of Economic and Statistical Analysis, Haryana | 1.60                  | 0.71               |
| 31             | P-03-06-3454-02-001-82-98-N-V- State Strategic Statistical Plan (SSSP) at State and district Level . - Establishment Expenses                        | Department of Economic and Statistical Analysis, Haryana | 0.00                  | 0.00               |
| 32             | P-03-06-3454-02-001-90-98-N-V- Assistance under Eleventh Finance Commission for Computerisation - Establishment Expenses                             | Department of Economic and Statistical Analysis, Haryana | 0.00                  | 0.00               |
| 33             | P-03-06-3454-02-001-92-51-N-V- Seventh Economic Census in Haryana                                                                                    | Department of Economic and Statistical Analysis, Haryana | 0.00                  | 0.00               |

Centre Share Schemes Released and Expenditure for the year 2022-23

| (Rs. in lakhs) |                                                                                                                                                                                                                           |                                                    |                       |                    |
|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-----------------------|--------------------|
| Sr.No.         | Description                                                                                                                                                                                                               | Department Name                                    | Centre Share Released | Centre Expenditure |
| 34             | P-02-20-2515-51-003-98-98-N-V- Community Development -Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capacity Building -Haryana Institute of Rural Development Nilokheri | Development and Panchayat                          | 0.00                  | 0.00               |
| 35             | P-02-20-2515-51-101-81-51-N-V- Rashtriya Gram Swaraj Abhiyan (R G S A)                                                                                                                                                    | Development and Panchayat                          | 0.00                  | 0.00               |
| 36             | P-02-20-2515-51-102-93-99-N-V- Scheme for Sanitation under Swachh Bharat Mission(Gramin) - Normal Plan                                                                                                                    | Development and Panchayat                          | 0.00                  | 0.00               |
| 37             | P-02-20-2515-51-789-98-51-N-V- Scheme for Sanitation under Swachh Bharat Mission(Gramin)-for Scheduled Castes                                                                                                             | Development and Panchayat                          | 0.00                  | 0.00               |
| 38             | P-03-20-2515-51-198-97-51-N-V- United Grants to Gram Panchayats on the recommendations of the Central Finance Commission                                                                                                  | Development and Panchayat                          | 0.00                  | 0.00               |
| 39             | P-03-20-2515-51-198-98-51-N-V- Tied Grants to Gram Panchayats on the recommendations of the Central Finance Commission                                                                                                    | Development and Panchayat                          | 0.00                  | 0.00               |
| 40             | P-02-20-2217-80-190-98-51-N-V- Karnal Smart City Limited                                                                                                                                                                  | Director Urban Local Bodies                        | 4900.00               | 4900.00            |
| 41             | P-02-20-2217-80-190-99-51-N-V- Faridabad Smart City Limited                                                                                                                                                               | Director Urban Local Bodies                        | 4900.00               | 4900.00            |
| 42             | P-02-20-2217-80-192-86-51-N-V- New Urban Renewal Mission (AMRUT)                                                                                                                                                          | Director Urban Local Bodies                        | 1120.00               | 1120.00            |
| 43             | P-02-20-2217-80-192-88-51-N-V- Swachh Bharat Mission                                                                                                                                                                      | Director Urban Local Bodies                        | 0.00                  | 0.00               |
| 44             | P-02-20-2217-80-192-89-51-N-V- National Urban Livelihood Mission                                                                                                                                                          | Director Urban Local Bodies                        | 1102.29               | 1102.29            |
| 45             | P-02-20-2217-80-789-90-51-N-V- National Urban Livelihood Mission for Scheduled Castes                                                                                                                                     | Director Urban Local Bodies                        | 320.02                | 320.02             |
| 46             | P-03-20-2217-80-191-97-51-N-V- Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission                                                                                                 | Director Urban Local Bodies                        | 10784.04              | 10784.04           |
| 47             | P-03-20-2217-80-192-93-51-N-V- Grant-in-Aid to Muncipalities/Municipal Councils on the recommendation of Central Finance Commission                                                                                       | Director Urban Local Bodies                        | 9190.96               | 9190.96            |
| 48             | P-02-20-2217-80-192-87-51-N-V- Smart City                                                                                                                                                                                 | Director Urban Local Bodies                        | 20000.00              | 0.00               |
| 49             | P-02-19-2851-51-102-63-51-N-V- Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME)                                                                                                                  | Directorate of Micro, Small and Medium Enterprises | 432.20                | 432.20             |
| 50             | P-02-19-2851-51-103-89-51-N-V- Comprehensive Handlooms Development Scheme                                                                                                                                                 | Directorate of Micro, Small and Medium Enterprises | 0.00                  | 0.00               |
| 51             | P-03-19-2851-51-001-97-51-N-V- Enforcement of Handloom Act 1985                                                                                                                                                           | Directorate of Micro, Small and Medium Enterprises | 0.00                  | 0.00               |
| 52             | P-02-12-2202-01-111-99-51-N-V- Sarva Shiksha Abhiyan                                                                                                                                                                      | Education ( Elementry)                             | 18286.22              | 6938.58            |
| 53             | P-02-12-2202-01-112-99-51-N-V- Mid-Day Meal for Primary School Children                                                                                                                                                   | Education ( Elementry)                             | 5521.53               | 5517.53            |
| 54             | P-02-12-2202-01-793-98-51-N-V- National Programme of Mid-day-meals schools                                                                                                                                                | Education ( Elementry)                             | 1765.83               | 1765.83            |
| 55             | P-02-12-2202-01-793-99-51-N-V- Sarv Shiksha Abhiyan                                                                                                                                                                       | Education ( Elementry)                             | 5629.85               | 2136.21            |
| 56             | P-02-12-2202-03-103-97-51-N-V- Rashtriya Uchchatar Shiksha Abhiyan (RUSA)                                                                                                                                                 | Education (Higher)                                 | 0.00                  | 0.00               |
| 57             | P-03-13-2204-51-102-93-51-N-V- Opening of NSS Cell in DHE,Haryana                                                                                                                                                         | Education (Higher)                                 | 78.00                 | 15.22              |
| 58             | P-03-13-2205-51-105-86-51-N-V- Development and Upgradation of Public Libraries under Central Finance Commission                                                                                                           | Education (Higher)                                 | 0.00                  | 0.00               |
| 59             | P-02-12-2202-02-105-90-51-N-V- Strengthening of SCERT Haryana, Gurgaon                                                                                                                                                    | Education (Secondary)                              | 19.50                 | 19.50              |
| 60             | P-02-12-2202-02-105-91-51-N-V- Setting up of Block Institution of Education and Training (BIETs)                                                                                                                          | Education (Secondary)                              | 68.10                 | 66.60              |
| 61             | P-02-12-2202-02-105-92-51-N-V- Setting up of District Institute of Education and Training (DIETs)                                                                                                                         | Education (Secondary)                              | 2622.30               | 2565.66            |
| 62             | P-02-12-2202-02-107-89-51-N-V- National Merits Scholarship                                                                                                                                                                | Education (Secondary)                              | 0.00                  | 0.00               |
| 63             | P-02-12-2202-02-109-86-51-N-V- Rashtriya Madhyamik Shiksha Abhiyan (RMSA)                                                                                                                                                 | Education (Secondary)                              | 13477.26              | 5092.01            |
| 64             | P-02-12-2202-02-793-98-51-N-V- Rashtriya Madhyamik Shiksha Abhiyan (RMSA)                                                                                                                                                 | Education (Secondary)                              | 3313.10               | 1361.75            |
| 65             | P-02-12-2202-04-200-97-51-N-V- Sakshar Bharat Scheme/ Renamed as Padhna Likhna Abhiyan Renamed as New India Literacy Programme (NILP)                                                                                     | Education (Secondary)                              | 0.00                  | 0.00               |
| 66             | P-02-13-2204-51-102-94-51-N-V- Field Staff                                                                                                                                                                                | Education (Secondary)                              | 2.75                  | 0.00               |
| 67             | P-03-15-2230-02-101-85-51-N-V- National Career Service Project                                                                                                                                                            | Employment                                         | 92.20                 | 92.20              |
| 68             | P-03-14-2211-51-001-97-51-N-V- Child Survival Safe Motherhood                                                                                                                                                             | Family Welfare                                     | 736.62                | 452.14             |
| 69             | P-03-14-2211-51-001-98-51-N-V- District Family Planning Bureau                                                                                                                                                            | Family Welfare                                     | 1419.45               | 863.05             |
| 70             | P-03-14-2211-51-001-99-51-N-V- State Family Planning Bureau                                                                                                                                                               | Family Welfare                                     | 589.55                | 326.53             |

Centre Share Schemes Released and Expenditure for the year 2022-23

| (Rs. in lakhs) |                                                                                                                                                                                       |                                                      |                       |                    |
|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-----------------------|--------------------|
| Sr.No.         | Description                                                                                                                                                                           | Department Name                                      | Centre Share Released | Centre Expenditure |
| 71             | P-03-14-2211-51-003-95-51-N-V- MPW Training School (Male), Rohtak                                                                                                                     | Family Welfare                                       | 55.07                 | 21.99              |
| 72             | P-03-14-2211-51-003-96-51-N-V- Promotional Training School for MPW (Female), Bhiwani                                                                                                  | Family Welfare                                       | 19.07                 | 3.92               |
| 73             | P-03-14-2211-51-003-98-51-N-V- Training of A.N.Ms                                                                                                                                     | Family Welfare                                       | 137.03                | 35.69              |
| 74             | P-03-14-2211-51-003-99-51-N-V- Regional Family Planning Training Centre Rohtak                                                                                                        | Family Welfare                                       | 130.75                | 58.40              |
| 75             | P-03-14-2211-51-101-98-51-N-V- Sub Centres                                                                                                                                            | Family Welfare                                       | 16751.27              | 12324.85           |
| 76             | P-03-14-2211-51-102-99-51-N-V- Urban Family Welfare Services                                                                                                                          | Family Welfare                                       | 414.68                | 297.30             |
| 77             | P-03-14-2211-51-103-99-51-N-V- Immunisation Programme                                                                                                                                 | Family Welfare                                       | 0.00                  | 0.00               |
| 78             | P-03-14-2211-51-200-99-51-N-V- Conventional Contraceptives                                                                                                                            | Family Welfare                                       | 0.00                  | 0.00               |
| 79             | P-02-10-2405-51-101-72-51-N-V- Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojana (PMMSY)                                                         | Fisheries                                            | 2076.11               | 2076.11            |
| 80             | P-03-10-2405-51-101-81-98-N-V- Strengthening of Databases and Information Networking for Fisheries Sector -Establishment Expenses                                                     | Fisheries                                            | 0.00                  | 0.00               |
| 81             | P-03-10-2405-51-109-98-51-N-V- Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland Fisheries | Fisheries                                            | 0.00                  | 0.00               |
| 82             | P-02-14-4059-01-051-63-51-N-V- Construction of Food and Drug Administration Building                                                                                                  | Food and Drugs Administration Haryana                | 600.00                | 600.00             |
| 83             | P-02-14-4210-04-107-99-51-N-V- Strengthening of State Drug Regulatory System                                                                                                          | Food and Drugs Administration Haryana                | 0.00                  | 0.00               |
| 84             | P-02-11-2408-01-001-91-51-N-V- Revamping of End to End Computerisation of TPDS Operation                                                                                              | Food, Civil Supplies and Consumer Affairs Department | 0.00                  | 0.00               |
| 85             | P-02-10-2406-01-101-96-51-N-V- Agro- Forestry under National Mission for sustainable Agriculture (NMSA) Centrally Sponsored Scheme                                                    | Forests                                              | 0.00                  | 0.00               |
| 86             | P-02-10-2406-01-102-64-51-N-V- National Afforestation Programme (National Mission for a green India)                                                                                  | Forests                                              | 955.26                | 955.26             |
| 87             | P-02-10-2406-01-102-74-51-N-V- Integrated Forest Protection                                                                                                                           | Forests                                              | 0.00                  | 0.00               |
| 88             | P-02-10-2406-02-110-87-51-N-V- Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatice Eco-systems                                     | Forests                                              | 0.00                  | 0.00               |
| 89             | P-02-10-2406-02-110-88-51-N-V- Integrated Development of Wild Life Habitats                                                                                                           | Forests                                              | 150.00                | 150.00             |
| 90             | P-02-10-2406-02-110-91-51-N-V- Strengthening, Expansion and Improvement of Sanctuaries                                                                                                | Forests                                              | 8.70                  | 8.70               |
| 91             | P-02-01-2011-02-101-98-51-N-V- National e-Vidhan Application (NeVA)                                                                                                                   | Haryana Vidhan Sabha                                 | 204.85                | 204.43             |
| 92             | P-02-14-2210-01-200-98-51-N-V- National Urban Health Mission                                                                                                                          | Health                                               | 664.00                | 664.00             |
| 93             | P-02-14-2210-03-103-84-51-N-V- Grant-in-aid under NRHM                                                                                                                                | Health                                               | 33176.00              | 33176.00           |
| 94             | P-02-14-2210-06-188-97-51-N-V- PM Ayushman Bharat Health Infrastruncture Mission                                                                                                      | Health                                               | 0.00                  | 0.00               |
| 95             | P-02-14-2210-06-188-98-51-N-V- Coronavirus disease (COVID-19) Vaccination                                                                                                             | Health                                               | 0.00                  | 0.00               |
| 96             | P-02-14-2210-06-188-99-51-N-V- India Coronavirus disease (COVID-19) Emergency Response and Health Systems Preparedness Package                                                        | Health                                               | 0.00                  | 0.00               |
| 97             | P-02-14-2210-80-199-99-51-N-V- Ayushman Bharat Haryana Health Protection Mission                                                                                                      | Health                                               | 0.00                  | 0.00               |
| 98             | P-03-14-2210-01-110-70-51-N-V- Upgradation of Standards of Administration Central Finance Commission                                                                                  | Health                                               | 15959.07              | 15640.00           |
| 99             | P-03-14-2210-06-101-86-51-N-V- National Goitre Control Programme renamed as Pradhan Mantri Ayushman Bharat Health Infrastructure Mission                                              | Health                                               | 0.00                  | 0.00               |
| 100            | P-03-14-2210-80-800-97-51-N-V- Strengthening of the Office of the Chief Registrar of Death & Birth                                                                                    | Health                                               | 0.00                  | 0.00               |
| 101            | P-02-05-2014-51-105-95-51-N-V- District & Session Courts - Fast Track Courts                                                                                                          | High Court                                           | 840.00                | 840.00             |
| 102            | P-03-05-2014-51-105-92-51-N-V- Speedier Justice Delivery in case of Heinous Crimes etc. Central Finance Commission                                                                    | High Court                                           | 0.00                  | 0.00               |
| 103            | P-02-10-2401-51-119-69-51-N-V- Scheme for National Horticulture Mission                                                                                                               | Horticulture                                         | 3483.00               | 3483.00            |
| 104            | P-02-10-2401-51-789-88-51-N-V- Scheme for National Horticulture Mission for Scheduled Caste Farmers.                                                                                  | Horticulture                                         | 437.00                | 437.00             |
| 105            | P-02-17-2216-02-192-99-51-N-V- Pradhan Mantri Awas Yojana (Urban Normal)                                                                                                              | Housing for All                                      | 290.25                | 290.25             |
| 106            | P-02-17-2216-02-789-99-51-N-V- Pradhan Mantri Awas Yojana (Urban SC)                                                                                                                  | Housing for All                                      | 0.00                  | 0.00               |

Centre Share Schemes Released and Expenditure for the year 2022-23

| (Rs. in lakhs) |                                                                                                                                                                                                       |                                                                  |                       |                    |
|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------|--------------------|
| Sr.No.         | Description                                                                                                                                                                                           | Department Name                                                  | Centre Share Released | Centre Expenditure |
| 107            | P-02-17-2216-03-196-99-51-N-V- Pradhan Mantri Awas Yojana (Rural Normal)                                                                                                                              | Housing for All                                                  | 260.85                | 260.85             |
| 108            | P-02-17-2216-03-789-99-51-N-V- Pradhan Mantri Awas Yojana (Rural SC)                                                                                                                                  | Housing for All                                                  | 213.42                | 213.42             |
| 109            | P-02-18-2852-07-190-99-51-N-V- Establishment of Centre of Excellence for Internet of things in Haryana                                                                                                | Information Technology, Electronics and Communication Department | 0.00                  | 0.00               |
| 110            | P-02-19-2705-51-190-94-51-N-V- Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop                                                                                            | Irrigation and Water Resources Department                        | 5760.00               | 5760.00            |
| 111            | P-02-19-2705-51-190-95-51-N-V- Area Development Programme for Canal Area (50% Basis)                                                                                                                  | Irrigation and Water Resources Department                        | 0.00                  | 0.00               |
| 112            | P-02-19-2705-51-789-97-51-N-V- Implementation of Pradhan Mantri Krishi Sinchayee Yojana "Per Drop More Crop"                                                                                          | Irrigation and Water Resources Department                        | 0.00                  | 0.00               |
| 113            | P-02-19-4700-25-800-98-51-N-V- Construction of canal                                                                                                                                                  | Irrigation and Water Resources Department                        | 0.00                  | 0.00               |
| 114            | P-02-19-4701-23-800-97-51-N-V- Repair, Renovation and Restoration of Water Bodies                                                                                                                     | Irrigation and Water Resources Department                        | 0.00                  | 0.00               |
| 115            | P-03-19-4701-80-800-95-51-N-V- Rehabilitating the existing canal network Remodeling and Rehabilition of Water Coures                                                                                  | Irrigation and Water Resources Department                        | 0.00                  | 0.00               |
| 116            | P-02-15-2230-01-112-99-51-N-V- Rehabilitation of Bonded Labour                                                                                                                                        | Labour                                                           | 0.00                  | 0.00               |
| 117            | P-02-04-2506-51-103-99-97-N-V- National Land Records Modernization Programme - Computerization of Registration                                                                                        | Land Records                                                     | 0.00                  | 0.00               |
| 118            | P-02-04-2506-51-103-99-98-N-V- National Land Records Modernization Programme -Survey/resurvey and Modern Record Rooms                                                                                 | Land Records                                                     | 0.00                  | 0.00               |
| 119            | P-03-04-2029-51-103-96-51-N-V- Headquarters staff Land Records Agricultural Census                                                                                                                    | Land Records                                                     | 30.78                 | 8.26               |
| 120            | P-03-04-2029-51-103-97-98-N-V- Rationalisation of Minor Irrigation Statistics Headquarter staff - Establishment Expenses                                                                              | Land Records                                                     | 109.78                | 100.03             |
| 121            | P-03-04-2506-51-103-99-99-N-V- National Land Records Modernization Programme - Computerization of Land Records                                                                                        | Land Records                                                     | 0.00                  | 0.00               |
| 122            | P-02-14-4210-03-105-82-51-N-V- Construction of Government Medical College, Yamuna Nagar                                                                                                               | Medical Education and Research                                   | 0.00                  | 0.00               |
| 123            | P-02-14-4210-03-105-83-51-N-V- Construction of Government Medical College, Kaithal                                                                                                                    | Medical Education and Research                                   | 0.00                  | 0.00               |
| 124            | P-02-14-4210-03-105-84-51-N-V- Construction of Government Medical College, Sirsa                                                                                                                      | Medical Education and Research                                   | 0.00                  | 0.00               |
| 125            | P-02-14-4210-03-105-93-51-N-V- Construction works of New Government Medical College at Bhiwani                                                                                                        | Medical Education and Research                                   | 8978.66               | 8978.66            |
| 126            | P-03-14-4210-03-105-81-51-N-V- Setting up/Strengthening of Medical Infrastructure under Central Finance Commission                                                                                    | Medical Education and Research                                   | 0.00                  | 0.00               |
| 127            | P-02-05-2055-51-109-96-51-N-V- Haryana Cadet Corps                                                                                                                                                    | Police                                                           | 0.00                  | 0.00               |
| 128            | P-02-05-2055-51-109-97-51-N-V- Special Mahila Police Volunteers                                                                                                                                       | Police                                                           | 0.00                  | 0.00               |
| 129            | P-02-05-2055-51-115-99-51-N-V- Purchase of Equipment Renamed as CCTNS                                                                                                                                 | Police                                                           | 1035.00               | 1035.00            |
| 130            | P-03-05-2055-51-109-95-51-N-V- Haryana State Emergency Response System                                                                                                                                | Police                                                           | 0.00                  | 0.00               |
| 131            | P-03-05-2055-51-114-96-51-N-V- Crime and Criminal Tracking Network and System (CCTNS) Renamed as Nirbhya/Cyber Crime Prevention against Women and Children (CCPWC). Assistance to State for Narcotics | Police                                                           | 201.57                | 201.57             |
| 132            | P-03-07-6801-51-205-91-98-N-V- Loans to Haryana Discom for Power Project -Loan to DHBVNL                                                                                                              | Power                                                            | 283.25                | 283.25             |
| 133            | P-03-05-2056-51-800-99-51-N-V- Modernisation of Prisons                                                                                                                                               | Prisons                                                          | 7.20                  | 0.00               |
| 134            | P-02-20-4215-01-101-93-51-N-V- Implementation of AMRUT-II for Water Supply                                                                                                                            | Public Health Engineering Department                             | 0.00                  | 0.00               |
| 135            | P-02-20-4215-01-102-98-91-N-V- Accelerated Rural Water Supply -NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)                                                                     | Public Health Engineering Department                             | 0.00                  | 0.00               |
| 136            | P-02-20-4215-01-102-98-93-N-V- Accelerated Rural Water Supply -NRDWP (Water Quality Monitoring & Surveillance WQMS) Renamed Jal Jeevan Mission (J J M) -WQMS                                          | Public Health Engineering Department                             | 0.00                  | 0.00               |
| 137            | P-02-20-4215-01-102-98-94-N-V- Accelerated Rural Water Supply -NRDWP-(Support Activities) Renamed Jal Jeevan Mission (JJM) -Support Activities                                                        | Public Health Engineering Department                             | 0.00                  | 0.00               |
| 138            | P-02-20-4215-01-102-98-99-N-V- Accelerated Rural Water Supply -NRDWP- Coverage Central Renamed Jal Jeevan Mission (JJM) Coverage                                                                      | Public Health Engineering Department                             | 0.00                  | 0.00               |

Centre Share Schemes Released and Expenditure for the year 2022-23

| (Rs. in lakhs) |                                                                                                                                                                                |                                                      |                       |                    |
|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-----------------------|--------------------|
| Sr.No.         | Description                                                                                                                                                                    | Department Name                                      | Centre Share Released | Centre Expenditure |
| 139            | P-02-17-4059-60-051-98-51-N-V- Administration of Justice                                                                                                                       | PWD (Buildings and Roads)                            | 0.00                  | 0.00               |
| 140            | P-02-17-4216-01-106-99-51-N-V- Administration of Justice                                                                                                                       | PWD (Buildings and Roads)                            | 0.00                  | 0.00               |
| 141            | P-02-17-5054-04-337-49-99-N-V- Rural Road under PMGSY Scheme -Upgradation of rural roads in Ambala Circle CFC                                                                  | PWD (Buildings and Roads)                            | 7330.87               | 7330.87            |
| 142            | P-03-17-3054-80-797-99-51-N-V- Transfer From CRF-Inter Account Trasfer                                                                                                         | PWD (Buildings and Roads)                            | 0.00                  | 0.00               |
| 143            | P-03-17-5054-03-337-87-51-N-V- Construction Stregthening/widening and Upgradation of roads under CRF                                                                           | PWD (Buildings and Roads)                            | 6081.00               | 3118.84            |
| 144            | P-03-17-5054-04-337-49-99-N-V- Rural Road under PMGSY Scheme -Upgradation of rural roads in Ambala Circle CFC                                                                  | PWD (Buildings and Roads)                            | 0.00                  | 0.00               |
| 145            | P-02-11-2425-51-107-97-51-N-V- Integrated Co-operative Development Project                                                                                                     | Registrar, Co-operative Societies, Haryana           | 241.92                | 0.00               |
| 146            | P-03-07-6425-51-108-82-51-N-V- Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC                                                                    | Registrar, Co-operative Societies, Haryana           | 0.00                  | 0.00               |
| 147            | P-03-07-6425-51-108-99-51-N-V- Integrated Co-Operative Development Programme.                                                                                                  | Registrar, Co-operative Societies, Haryana           | 1500.00               | 1500.00            |
| 148            | P-03-11-2425-51-107-74-51-N-V- Subsidy to Cooperative Societies under Central Sector Integrated Scheme                                                                         | Registrar, Co-operative Societies, Haryana           | 17.29                 | 17.29              |
| 149            | P-03-11-4425-51-108-74-51-N-V- Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation                                    | Registrar, Co-operative Societies, Haryana           | 92.00                 | 92.00              |
| 150            | P-03-11-4425-51-108-79-51-N-V- Share Capital to Fruit & Vegetable Societies                                                                                                    | Registrar, Co-operative Societies, Haryana           | 0.00                  | 0.00               |
| 151            | P-03-11-4425-51-108-88-51-N-V- Government contribution to the Share Capital of Marketing Co-operatives                                                                         | Registrar, Co-operative Societies, Haryana           | 0.00                  | 0.00               |
| 152            | P-03-11-4425-51-108-94-51-N-V- Integrated Cooperative Development Project                                                                                                      | Registrar, Co-operative Societies, Haryana           | 1500.00               | 1500.00            |
| 153            | P-02-04-2245-05-101-99-51-N-V- State and Centre Contribution                                                                                                                   | Revenue                                              | 0.00                  | 0.00               |
| 154            | P-03-04-2245-80-102-94-51-N-V- Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat                                                        | Revenue                                              | 4.20                  | 0.00               |
| 155            | P-03-04-2245-80-102-95-51-N-V- Implementation of the Sandai Framework for Disaster risk Reduction (DRR)                                                                        | Revenue                                              | 19.64                 | 0.00               |
| 156            | P-03-04-2245-80-102-97-51-N-V- Mock Excercise                                                                                                                                  | Revenue                                              | 13.30                 | 12.94              |
| 157            | P-02-20-2501-05-101-99-51-N-V- Batch VI projects under Integrated Wasteland Development/Management Project under Watershed Component of Pradhan Mantri Krishi Sinchayee Yojana | Rural Development                                    | 211.56                | 211.56             |
| 158            | P-02-20-2501-05-789-99-51-N-V- Integrated Waste Land Development Management Project                                                                                            | Rural Development                                    | 90.66                 | 90.66              |
| 159            | P-02-20-2501-06-101-96-51-N-V- Start-up Village Enterpreneurship Programme (NRLM, SVEP)                                                                                        | Rural Development                                    | 0.00                  | 0.00               |
| 160            | P-02-20-2501-06-101-97-51-N-V- Deen Dayal Upadhyaya Grameen Kaushalya Yojana (NRLM, DDU-GKY) (Project, Admn.)                                                                  | Rural Development                                    | 0.00                  | 0.00               |
| 161            | P-02-20-2501-06-101-99-99-N-V- National Rural Livelihood Mission (N R L M / Aajeevika) -Normal Plan                                                                            | Rural Development                                    | 1842.27               | 1842.27            |
| 162            | P-02-20-2501-06-789-97-51-N-V- Start-up Village Enterpreneurship Programme (NRLM, SVEP) for SCSP                                                                               | Rural Development                                    | 0.00                  | 0.00               |
| 163            | P-02-20-2501-06-789-98-51-N-V- Deen Dayal Upadhyaya Grameen Kaushalya Yojana (NRLM, DDU-GKY) (Project, Admn.) for SCSP                                                         | Rural Development                                    | 0.00                  | 0.00               |
| 164            | P-02-20-2501-06-789-99-51-N-V- National Rural Livelihood Mission (N R L M/ Aajeevika)                                                                                          | Rural Development                                    | 546.87                | 546.87             |
| 165            | P-02-20-2501-06-800-97-51-N-V- DRDA Administration                                                                                                                             | Rural Development                                    | 0.00                  | 0.00               |
| 166            | P-02-20-2505-02-101-99-99-N-V- Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) -Normal Plan                                                                | Rural Development                                    | 7194.24               | 7194.24            |
| 167            | P-02-20-2515-51-106-96-51-N-V- Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakram (PMJVK)                                                             | Rural Development                                    | 781.75                | 781.75             |
| 168            | P-02-20-2515-51-106-97-51-N-V- Shyama Prasad Mukherjee Rurban Mission (SPMRM)                                                                                                  | Rural Development                                    | 3187.25               | 3187.25            |
| 169            | P-03-20-2501-06-102-97-51-N-V- Scheme for Rural Self Employment Training Institute (RSETI)                                                                                     | Rural Development                                    | 0.00                  | 0.00               |
| 170            | P-03-20-2515-51-106-98-51-N-V- Pardhan Mantri Adarsh Gram Yojana (PMAGY)                                                                                                       | Rural Development                                    | 0.00                  | 0.00               |
| 171            | P-03-20-2553-51-101-98-51-N-V- Saansad Adarsh Gram Yojana (SAGY)                                                                                                               | Rural Development                                    | 0.00                  | 0.00               |
| 172            | P-02-15-2230-03-003-60-51-N-V- Up-Gradation of ITIs into Model ITIs                                                                                                            | Skill Development and Industrial Training Department | 0.00                  | 0.00               |

Centre Share Schemes Released and Expenditure for the year 2022-23

| (Rs. in lakhs) |                                                                                                                                                                        |                                                      |                       |                    |
|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-----------------------|--------------------|
| Sr.No.         | Description                                                                                                                                                            | Department Name                                      | Centre Share Released | Centre Expenditure |
| 173            | P-02-15-2230-03-199-99-51-N-V- Skill Acquisitionand Knowledge Awareness for Livelihood project (SANKALP).                                                              | Skill Development and Industrial Training Department | 0.00                  | 0.00               |
| 174            | P-03-15-2230-03-003-61-51-N-V- Skill Strengthening for Industrial Value Enhancement (STRIVE)                                                                           | Skill Development and Industrial Training Department | 0.00                  | 0.00               |
| 175            | P-03-15-2230-03-003-74-51-N-V- Organising Special Training for S.C., S.T. under Special Central Assistance System                                                      | Skill Development and Industrial Training Department | 0.00                  | 0.00               |
| 176            | P-03-15-2230-03-190-98-51-N-V- National Apprenticeship Promotion Scheme                                                                                                | Skill Development and Industrial Training Department | 0.00                  | 0.00               |
| 177            | P-03-15-2230-03-190-99-51-N-V- Pradhan Mantri Kaushal Vikas Yojna                                                                                                      | Skill Development and Industrial Training Department | 0.00                  | 0.00               |
| 178            | P-02-16-2235-60-102-95-51-N-V- Pension to Differently Able Person                                                                                                      | Social Justice and Empowerment                       | 0.00                  | 0.00               |
| 179            | P-02-16-2235-60-102-96-51-N-V- Financial Assistance to Destitute Women and Widow                                                                                       | Social Justice and Empowerment                       | 0.00                  | 0.00               |
| 180            | P-02-16-2235-60-102-98-51-N-V- Old Age Samman Allowance Scheme                                                                                                         | Social Justice and Empowerment                       | 0.00                  | 0.00               |
| 181            | P-03-16-2235-02-105-99-51-N-V- National Action Plan for Drug de-addiction and Rehabilitation                                                                           | Social Justice and Empowerment                       | 0.00                  | 0.00               |
| 182            | P-03-16-2235-02-199-98-51-N-V- National Action Plan for Senior Citizens                                                                                                | Social Justice and Empowerment                       | 0.00                  | 0.00               |
| 183            | P-03-16-2235-03-102-99-51-N-V- Family benefit scheme                                                                                                                   | Social Justice and Empowerment                       | 900.00                | 341.20             |
| 184            | P-03-16-4235-02-101-92-51-N-V- Accessible India Campaign sugamya Bharat Abhiyan (SIPDA)                                                                                | Social Justice and Empowerment                       | 0.00                  | 0.00               |
| 185            | P-03-12-2203-51-105-55-51-N-V- Community Development Through Polytechnics                                                                                              | Technical Education                                  | 0.00                  | 0.00               |
| 186            | P-03-12-2203-51-105-82-51-N-V- Modernisation of existing Polytechnic                                                                                                   | Technical Education                                  | 0.00                  | 0.00               |
| 187            | P-03-12-2203-51-105-89-51-N-V- Setting up of new Govt.Polytechnics in the State.                                                                                       | Technical Education                                  | 0.00                  | 0.00               |
| 188            | P-02-16-2225-01-102-96-51-N-V- Monetary relief to the victims of Atrocities                                                                                            | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 189            | P-02-16-2225-01-277-68-51-N-V- Pre-Matric Scholarship to Scheduled Castes students scheme Renamed as and other-Component-I                                             | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 190            | P-02-16-2225-01-277-83-51-N-V- Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation Renamed as and other-Component-II | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 191            | P-02-16-2225-01-277-84-51-N-V- Girls Boys Hostel                                                                                                                       | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 192            | P-02-16-2225-01-277-99-51-N-V- Post-Matric Scholarships to Scheduled Castes                                                                                            | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 193            | P-02-16-2225-01-800-84-51-N-V- Publicity Scheme                                                                                                                        | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 194            | P-02-16-2225-01-800-87-51-N-V- Debates and Seminars on Removal of untouchability                                                                                       | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 195            | P-02-16-2225-01-800-88-51-N-V- Encouragement awards to Panchayat for their outstanding work                                                                            | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 196            | P-02-16-2225-01-800-89-51-N-V- Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna                                                                            | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 197            | P-02-16-2225-01-800-90-51-N-V- Legal aid                                                                                                                               | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 198            | P-02-16-2225-03-277-91-51-N-V- Dr Ambedkar Pre-Matric and Post Matric Scholarship scheme for Denotified Tribes (DNTs)                                                  | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 199            | P-02-16-2225-03-277-92-51-N-V- Construction of hostel for OBC Boys & girls                                                                                             | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 200            | P-02-16-2225-03-277-93-51-N-V- Post Matric Scholarship to BC Students Renamed as for OBC, EBC and DNT Students Component -II                                           | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 201            | P-02-16-2225-03-277-95-51-N-V- Pre-matric scholarship to B. C. Students renamed as for OBC, EBC and DNT Students Component -I                                          | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 202            | P-02-16-4225-01-190-99-51-N-V- Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin.Dev.Corp.                     | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 203            | P-02-16-4225-03-277-99-51-N-V- Nanaji Deshmukh scheme for construction of Hostels                                                                                      | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 204            | P-03-16-2225-01-277-68-51-N-V- Pre-Matric Scholarship to Scheduled Castes students scheme Renamed as and other-Component-I                                             | Welfare of S.Cs,S.Ts and Other B.Cs                  | 500.00                | 0.00               |
| 205            | P-03-16-2225-01-277-70-51-N-V- Babu Jagjivan Ram Chhatrawas Yojna                                                                                                      | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 206            | P-03-16-2225-01-277-80-51-N-V- Upgradation of Merit to SC/ST Students                                                                                                  | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.00                  | 0.00               |
| 207            | P-03-16-2225-01-277-83-51-N-V- Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation Renamed as and other-Component-II | Welfare of S.Cs,S.Ts and Other B.Cs                  | 0.10                  | 0.00               |

Centre Share Schemes Released and Expenditure for the year 2022-23

| (Rs. in lakhs) |                                                                                                                                                                |                                     |                       |                    |
|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-----------------------|--------------------|
| Sr.No.         | Description                                                                                                                                                    | Department Name                     | Centre Share Released | Centre Expenditure |
| 208            | P-03-16-2225-01-277-99-51-N-V- Post-Matric Scholarships to Scheduled Castes                                                                                    | Welfare of S.Cs,S.Ts and Other B.Cs | 1207.42               | 1207.42            |
| 209            | P-03-16-2225-01-793-77-51-N-V- Pradhan Mantri Anusucit Jaati Abhyuday Yojna (PM-AJAY)                                                                          | Welfare of S.Cs,S.Ts and Other B.Cs | 0.00                  | 0.00               |
| 210            | P-03-16-2225-01-793-78-51-N-V- Infrastructure Development for Scheduled Castes & Others                                                                        | Welfare of S.Cs,S.Ts and Other B.Cs | 0.00                  | 0.00               |
| 211            | P-03-16-2225-01-793-79-51-N-V- Skill Development Programme Various field for Scheduled Castes                                                                  | Welfare of S.Cs,S.Ts and Other B.Cs | 0.00                  | 0.00               |
| 212            | P-03-16-2225-03-277-93-51-N-V- Post Matric Scholarship to BC Students Renamed as for OBC, EBC and DNT Students Component -II                                   | Welfare of S.Cs,S.Ts and Other B.Cs | 9400.00               | 827.75             |
| 213            | P-02-12-2235-02-102-69-51-N-V- Rajiv Gandhi National Creche Scheme Renamed as National Creche Scheme                                                           | Women and Child Development         | 10.49                 | 9.22               |
| 214            | P-02-12-2235-02-102-70-51-N-V- Scheme for Beti Bachao Beti Padhao                                                                                              | Women and Child Development         | 0.00                  | 0.00               |
| 215            | P-02-12-2235-02-102-73-51-N-V- Integrated Child Protection Scheme (ICPS)                                                                                       | Women and Child Development         | 300.48                | 300.48             |
| 216            | P-02-12-2235-02-102-74-51-N-V- Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA                                                         | Women and Child Development         | 0.00                  | 0.00               |
| 217            | P-02-12-2235-02-102-88-51-N-V- Setting up of Anganwadi Training Centres(UDISHA Project)                                                                        | Women and Child Development         | 0.00                  | 0.00               |
| 218            | P-02-12-2235-02-102-92-51-N-V- Integrated Child Development Services Schemes (WCD)                                                                             | Women and Child Development         | 4533.99               | 4547.07            |
| 219            | P-02-12-2235-02-103-65-51-N-V- Protection Houses (Suraksha Greh) for combating Honour Killing                                                                  | Women and Child Development         | 0.00                  | 0.00               |
| 220            | P-02-12-2235-02-103-67-51-N-V- Swadhar Grah Scheme                                                                                                             | Women and Child Development         | 0.00                  | 0.00               |
| 221            | P-02-12-2235-02-103-74-51-N-V- Mahila Shakti Kendra.                                                                                                           | Women and Child Development         | 129.11                | 129.11             |
| 222            | P-02-12-2235-02-199-99-51-N-V- Ujjawla Scheme                                                                                                                  | Women and Child Development         | 0.00                  | 0.00               |
| 223            | P-02-12-2235-02-789-90-51-N-V- Financial Assistance to Scehdule Castes Anganwadi Workers/helper                                                                | Women and Child Development         | 977.95                | 977.95             |
| 224            | P-02-12-2236-02-101-88-51-N-V- Pradhan Mantri Matru Vandana Yojana (P M M V Y)                                                                                 | Women and Child Development         | 2.14                  | 1.87               |
| 225            | P-02-12-2236-02-101-89-51-N-V- Scheme for Adolescent Girls                                                                                                     | Women and Child Development         | 0.00                  | 0.00               |
| 226            | P-02-12-2236-02-101-95-51-N-V- Supplementary Nutrition Programme                                                                                               | Women and Child Development         | 1667.77               | 1667.77            |
| 227            | P-02-12-2236-02-789-96-51-N-V- Financial Assistance To Scheduled Caste Women(Pradhan Mantri Matru Vandana Yojna)                                               | Women and Child Development         | 0.00                  | 0.00               |
| 228            | P-02-12-2236-02-789-97-51-N-V- Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for Empowerment of adolescent girls (SABLA) | Women and Child Development         | 0.00                  | 0.00               |
| 229            | P-02-12-2236-02-789-98-51-N-V- Supplementary Nutrition Programme for Scheduled Castes                                                                          | Women and Child Development         | 1045.96               | 1045.96            |
| 230            | P-02-12-2236-80-102-99-51-N-V- Scheme for Poshan Abhiyan                                                                                                       | Women and Child Development         | 853.54                | 853.12             |
| 231            | P-02-12-4235-02-102-99-51-N-V- Construction of Anganwadi Centres                                                                                               | Women and Child Development         | 0.00                  | 0.00               |
| 232            | P-02-12-4235-02-103-95-51-N-V- Construction of Protection Houses (Suraksha Grah) for Combating Honour Killing                                                  | Women and Child Development         | 0.00                  | 0.00               |
| 233            | P-03-12-2235-02-103-66-51-N-V- Universalization of Women Helpline                                                                                              | Women and Child Development         | 0.00                  | 0.00               |
| 234            | P-03-12-2235-02-103-69-51-N-V- Scheme for setting up One Stop Crises Centre for women                                                                          | Women and Child Development         | 0.00                  | 0.00               |
|                |                                                                                                                                                                | Grand Total                         | 259821.25             | 194475.46          |