

HARYANA VIDHAN SABHA

Bill No. 23—HLA of 2026

THE HARYANA APPROPRIATION (No. 3) BILL, 2026

A

Bill

to authorize payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Haryana for the services during the financial year ending on the thirty-first day of March, 2027.

Be it enacted by the Legislature of the State of Haryana in the Seventy- seventh Year of the Republic of India as follows: -

- | | |
|---|--|
| <p>1. This Act may be called the Haryana Appropriation (No .3) Act, 2026.</p> <p>2. From and out of the Consolidated Fund of the State of Haryana, there may be paid and applied sums not exceeding those specified in column 11 of the Schedule appended to this Act, amounting in the aggregate to the sum of ₹7136,63,25,000/- (Seven Thousand One Hundred Thirty Six Crore, Sixty Three Lakh, Twenty Five Thousand rupees only)towards defraying the several charges which will come in the course of payment during the financial year 2026-27 ending on the thirty-first day of March, 2027, in respect of the services specified in column 2 of the said Schedule.</p> <p>3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Haryana by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year ending on thirty- first day of March, 2027.</p> | <p>Short title.</p> <p>Issue of
₹7136,63,25,000/-
out of Consolidated
Fund of State of
Haryana for
Financial year
2026-27.</p> <p>Appropriation.</p> |
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No. of demands	Services and purposes	Major Head		Sums not exceeding		Total
		Revenue		Grants made by Legislative Assembly	Charged on the Consolidated Fund	
1	2	3		4	5	6
				₹	₹	₹
01	Vidhan Sabha	2011- Parliament/State/ Union Territory Legislatures		2,62,00,000	...	2,62,00,000
		Total		2,62,00,000	...	2,62,00,000
03	General Administration/ Elections	2052- Secretariat General Services		2,00,00,000	...	2,00,00,000
		2070- Other Administrative Services		2,25,00,000	...	2,25,00,000
		Total		4,25,00,000	...	4,25,00,000
04	Revenue and Disaster of Natural Calamities	2245- Relief on account		32,83,10,000	...	32,83,10,000
				...	...	...
		Total		32,83,10,000	...	32,83,10,000
05	Home (Home Guard & Civil Defence) /Jails (Prisons)/ Administration of Justice (High Court/ Prosecution/ AGOT/ Legal Services Authority)	2014- Administration of Justice		6,05,00,000	...	6,05,00,000
		2055- Police		316,84,67,000	...	316,84,67,000
		2070- Other Administrative Services		77,00,000	...	77,00,000
				...	...	...
		Total		323,66,67,000	...	323,66,67,000

SCHEDULE

Major Head	Sums not exceeding		Total	Total (Revenue and Capital)
Capital	Grants made by Legislative Assembly	Charged on the Consolidated Fund		
7	8	9	10	11
₹	₹	₹	₹	₹
	...	...	...	2,62,00,000
	...	...	...	2,62,00,000
	...	...	...	2,00,00,000
	...	...	...	2,25,00,000
	...	...	...	4,25,00,000
	...	...	...	32,83,10,000
4059-Capital Outlay on Public Works	1,00,000	...	1,00,000	1,00,000
Total	1,00,000	...	1,00,000	32,84,10,000
	...	...	...	6,05,00,000
	...	...	...	316,84,67,000
	...	...	...	77,00,000
4055-Capital Outlay on Police	341,51,00,000	...	341,51,00,000	341,51,00,000
Total	341,51,00,000	...	341,51,00,000	665,17,67,000

1	2	3	4	5	6
			₹	₹	₹
06	Finance and Institutional Finance & Credit Control/Supplies & Disposals/Planning and Statistics (DESA)				
	2049- Interest Payments	...	2,00,00,000		2,00,00,000
	2054- Treasury and Accounts Administration	3,74,00,000		...	3,74,00,000
	2057- Supplies and Disposals	78,50,000		...	78,50,000
	2071- Pensions and other Retirement Benefits	50,000		...	50,000
	2235- Social Security and Welfare	1000,00,00,000		...	1000,00,00,000
	3451- Secretariat Economic Services	50,00,000		...	50,00,000
	Total	1005,03,00,000	2,00,00,000	1007,03,00,000	
10	Agriculture & Farmers' Welfare/Horticulture/Animal Husbandry and Dairying Development/Fisheries/Mines & Geology/Environment, Forest and Wildlife				
	2401- Crop Husbandry	61,30,46,000		...	61,30,46,000
	2402- Soil and Water Conservation	7,01,00,000		...	7,01,00,000
	2403- Animal Husbandry	12,13,00,000		...	12,13,00,000
	2405- Fisheries	4,70,00,000		...	4,70,00,000
	2406- Forestry and Wild Life	19,89,00,000		...	19,89,00,000
	2853- Non ferrous Mining and metallurgical Industries	1,45,00,000		...	1,45,00,000
		...		...	...
	Total	106,48,46,000	...	106,48,46,000	

7	8	9	10	11
	₹	₹	₹	₹
	...	...	...	2,00,00,000
	...	...	...	3,74,00,000
	...	...	...	78,50,000
	...	...	...	50,000
	...	...	...	1000,00,00,000
	...	...	...	50,00,000
	...	...	...	1007,03,00,000
	...	...	...	61,30,46,000
	...	...	...	7,01,00,000
	...	...	...	12,13,00,000
	...	...	...	4,70,00,000
	...	...	...	19,89,00,000
	...	...	...	1,45,00,000
4405-Capital Outlay on Fisheries	4,00,00,000	...	4,00,00,000	4,00,00,000
Total	4,00,00,000	...	4,00,00,000	110,48,46,000

1	2	3	4	5	6
			₹	₹	₹
11	Co-operation/Food Civil Supplies and Consumer Affair				
		2408- Food, Storage and Warehousing	904,25,00,000	...	904,25,00,000
			...	...	...
		Total	904,25,00,000	...	904,25,00,000
12	Education (Secondary/ Elementary)/ Higher Education (Higher, Technical, Science & Technology)/ Women and Child Development				
		2202- General Education	3,00,000	...	3,00,000
		2235- Social Security and Welfare	1,50,00,000	...	1,50,00,000
			...	...	...
			...	...	...
		Total	1,53,00,000	...	1,53,00,000
13	Sports/Heritage & Tourism (Archaeology, Museum, Tourism)				
		3452- Tourism	10,00,00,000	...	10,00,00,000
		Total	10,00,00,000	...	10,00,00,000
14	Health/ Medical Education & Research/ AYUSH/Food and Drug Administration				
		2210- Medical and Public Health	176,57,00,000	...	176,57,00,000
		Total	176,57,00,000	...	176,57,00,000

7	8	9	10	11
	₹	₹	₹	₹
	...	...	...	904,25,00,000
4408-Capital Outlay on Food Storage and Warehousing	200,00,00,000	...	200,00,00,000	200,00,00,000
Total	200,00,00,000	...	200,00,00,000	1104,25,00,000
	...	...	...	3,00,000
	...	...	...	1,50,00,000
4235-Capital Outlay on Social Security and Welfare	14,00,00,000	...	14,00,00,000	14,00,00,000
6202-Loans for Education, Sports, Art and Culture	25,00,00,000	...	25,00,00,000	25,00,00,000
Total	39,00,00,000	...	39,00,00,000	40.53,00,000
	...	...	...	10,00,00,000
	...	...	...	10.00,00,000
	...	...	...	176,57,00,000
	...	...	...	176,57,00,000

1	2	3	4	5	6
			₹	₹	₹
15	Labour/Youth Empowerment & Entrepreneurship (Skill Development & Industrial Training, Employment, Youth Affair)				
		2230- Labour, Employment & Skill Development	9,01,43,000	...	9,01,43,000
		Total	9,01,43,000	...	9,01,43,000
16	Social Justice, Empowerment/ Welfare of Schedule Castes and Backward Classes & Antodaya (SEWA)/Welfare of Ex-Servicemen				
		2225- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	56,00,000	...	56,00,000
		2235- Social Security and Welfare	12,29,50,000	...	12,29,50,000
		Total	12,85,50,000	...	12,85,50,000
17	Public Works (Building and Roads)/ Transport/ Civil Aviation				
		2041- Taxes on Vehicles	1,12,00,000	...	1,12,00,000
		2059- Public Works	60,03,00,000	...	60,03,00,000
		2216- Housing	11,02,00,000	...	11,02,00,000
		3054- Roads and Bridges	20,00,00,000	...	20,00,00,000
		3055- Road Transport	60,91,00,000	...	60,91,00,000
		...	...	...	...
		...	...	...	...
		...	...	...	...

	7	8	9	10	11
		₹	₹	₹	₹
		...	...	...	9,01,43,000
		...	...	...	9,01,43,000
		...	...	...	56,00,000
		...	...	...	12,29,50,000
		...	...	...	12,85,50,000
		...	...	...	1,12,00,000
		...	...	...	60,03,00,000
		...	...	...	11,02,00,000
		...	...	...	20,00,00,000
		...	...	...	60,91,00,000
4059-Capital Outlay on Public Works	30,00,00,000		...	30,00,00,000	30,00,00,000
5053-Capital Outlay on Civil Aviation	1,00,000		...	1,00,000	1,00,000
5054-Capital Outlay on Roads and Bridges	389,00,00,000	180,00,00,000	569,00,00,000		569,00,00,000

1	2	3	4	5	6
			₹	₹	₹
			...	...	...
			...	...	...
		Total	153,08,00,000	...	153,08,00,000

19	Energy Department (Power, New and Renewable Energy)/ Industries & Commerce/ MSME/ Irrigation and Water Resources			
	2705- Command Area Development	40,00,00,000	...	40,00,00,000
	2801- Power	1201,27,00,000	...	1201,27,00,000
	2810- New and Renewable Energy	7,50,000	...	7,50,000
	2851- Village and Small Industries	100,00,00,000	...	100,00,00,000
	3425- Other Scientific Research	18,75,000	...	18,75,000
		...	...	...
		...	...	...
	Total	1341,53,25,000	...	1341,53,25,000

20 Town and Country Planning/ Urban Estates (Urban Development)/ Urban Local Bodies (Local Government) /Development and Panchayat (Rural Development)/ Public Health Engineering

7	8	9	10	11
	₹	₹	₹	₹
5055-Capital Outlay on Road Transport	1,00,000	...	1,00,000	1,00,000
7055-Loans for Road Transport	310,08,00,000	...	310,08,00,000	310,08,00,000
Total	729,10,00,000	180,00,00,000	909,10,00,000	1062,18,00,000
	...	...	...	40,00,00,000
	...	...	...	1201,27,00,000
	...	...	...	7,50,000
	...	...	...	100,00,00,000
	...	...	...	18,75,000
4801-Capital Outlay on Power Projects	100,00,00,000	...	100,00,00,000	100,00,00,000
4851-Capital Outlay on Village and Small Industries	1,00,000	...	1,00,000	1,00,000
Total	100,01,00,000	...	100,01,00,000	1441,54,25,000

1	2	3	4	5	6
			₹	₹	₹
		2215- Water Supply and Sanitation	359,66,00,000	...	359,66,00,000
		2217- Urban Development	303,06,69,000	...	303,06,69,000
		2505- Rural Employment	613,81,00,000	...	613,81,00,000
		2515- Other Rural Development Programmes	80,20,00,000	...	80,20,00,000
			...	...	...
			...	...	...
		Total	1356,73.69,000	...	1356,73,69,000
	Grand Total		5440,45,10,000	2,00,00,000	5442,45,10,000

7	8	9	10	11
	₹	₹	₹	₹
	...	...	...	359,66,00,000
	...	...	...	303,06,69,000
	...	...	...	613,81,00,000
	...	...	...	80,20,00,000
4215-Capital Outlay on Water Supply and Sanitation	420,34,00,000	...	420,34,00,000	420,34,00,000
4711-Capital Outlay on Flood Control Projects	20,00,00,000	...	20,00,00,000	20,00,00,000
Total	440,34,00,000	...	440,34,00,000	1797,07,69,000
	1853,97,00,000	180,00,00,000	2033,97,00,000	7476,42,10,000

Note:-

Sr. No.	Items	Amount in ₹
1	Supplementary Estimates 2026-27 (1st Installment)	7476,42,10,000
	Amount available under following schemes to be adjusted	
2	Demand No. 14, Major Head 2210-Medical & Public Health, Scheme P-01-14-2210-80-199-97-51-R-V-Cashless Medical Treatment to employees, pensioners and their dependents by AB-HHPA, (Ayushman Bharat-Haryana Health Protection Authority)	299,78,85,000
3	Demand No. 19, Major Head 4701-Capital Outlay on Medium Irrigation, Scheme P-01-19-4701-26-101-99-51-N-V-Water Secure Haryana (with World Bank Assistance Capital Works)	40,00,00,000
	Amount utilized in different schemes of Departments for Medical Re-imbursement as per details given in Memorandums	
4	Net Supplementary Estimates 2026-27 (1st installment)	7136,63,25,000

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of articles 204 (1) and 205 of the Constitution of India to provide for the appropriation out of the Consolidated Fund of the State of Haryana of the sums required to meet the supplementary grants made by the Legislative Assembly for expenditure for the financial year 2026-27.

NAYAB SINGH,
Chief Minister, Haryana.

The Governor has, in pursuance of Clauses (1) and (3) of Article 207 of the Constitution of India, recommended to the Haryana Legislative Assembly the introduction and consideration of the Bill.

Chandigarh :
The 31st August, 2026.

Dr. Virender Kumar Dahiya, IAS,
Secretary.

N.B.— The above Bill was published in the Haryana Government Gazette (Extraordinary), dated the 31st August, 2026 under proviso to rule 128 of the Rules of Procedure and Conduct of Business in the Haryana Legislative Assembly.